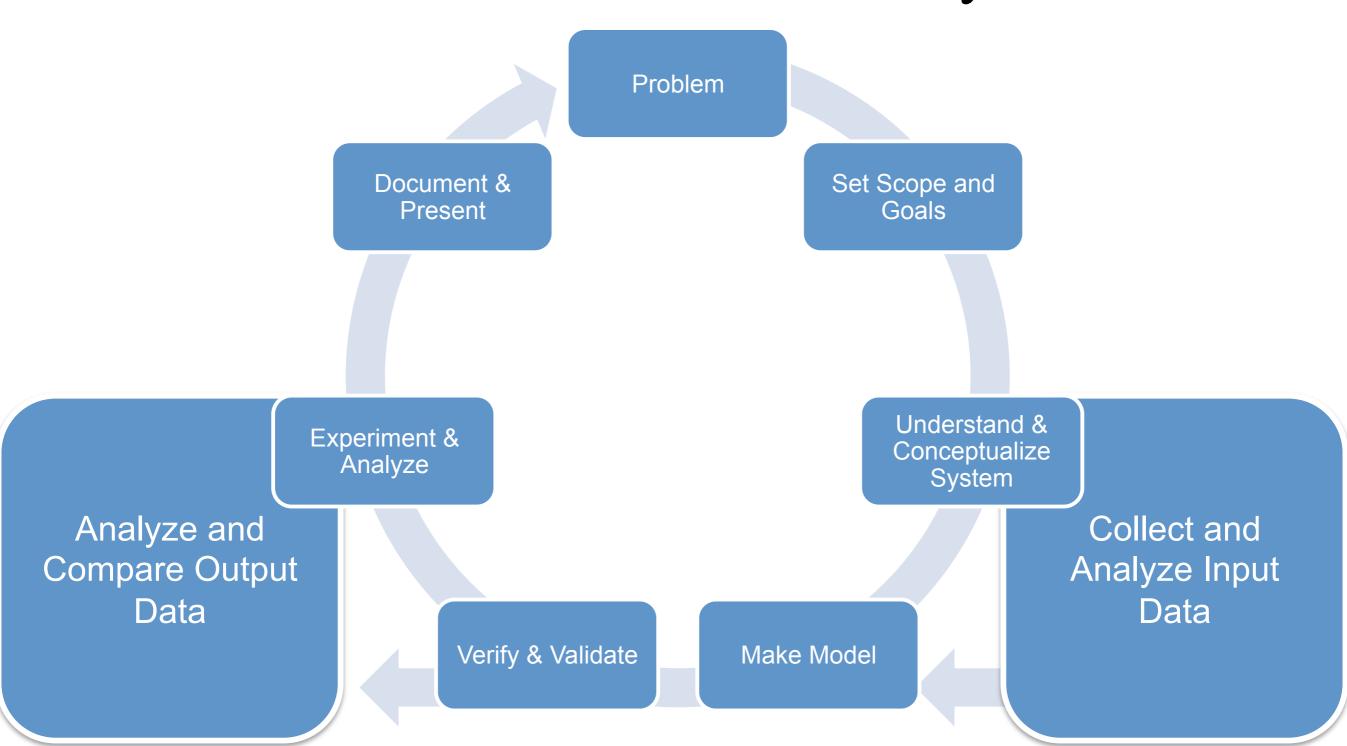
FlexSim Simulation Competition

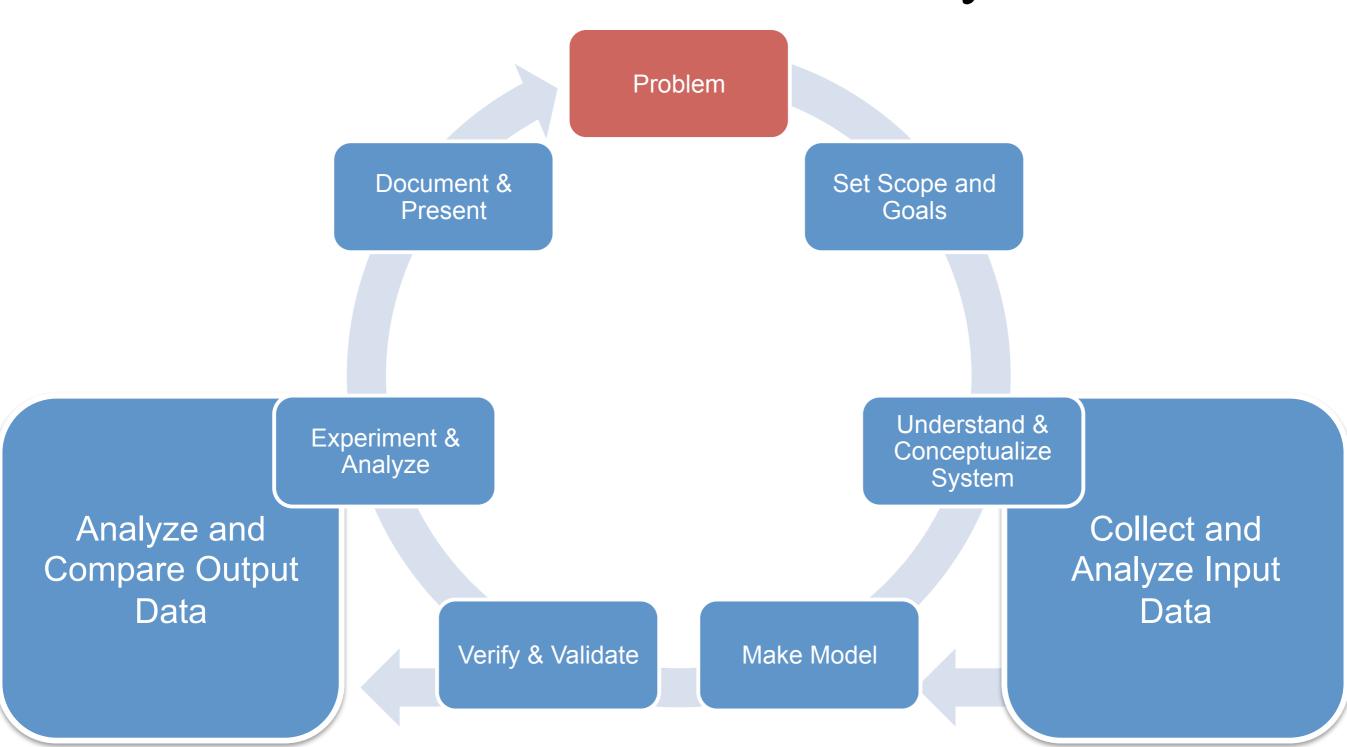
Society for Health Systems University of Wisconsin - Madison

Samuel Schmitt, April Soler, Erkin Otles & Mike Russo

The Simulation Cycle



The Simulation Cycle

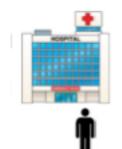


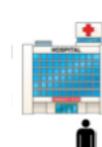
Why EM needs IEs

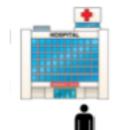
- Shifting landscape of healthcare
 - In pt utilization down
 - EM utilization
 - EM becoming a new gate keeper
- Emergency Medicine
- Should be citations on this page

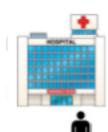
In order to face today's healthcare trends of declining reimbursement, increasingly high debt, and greater focus on outpatient services, streamlining operations is essential.

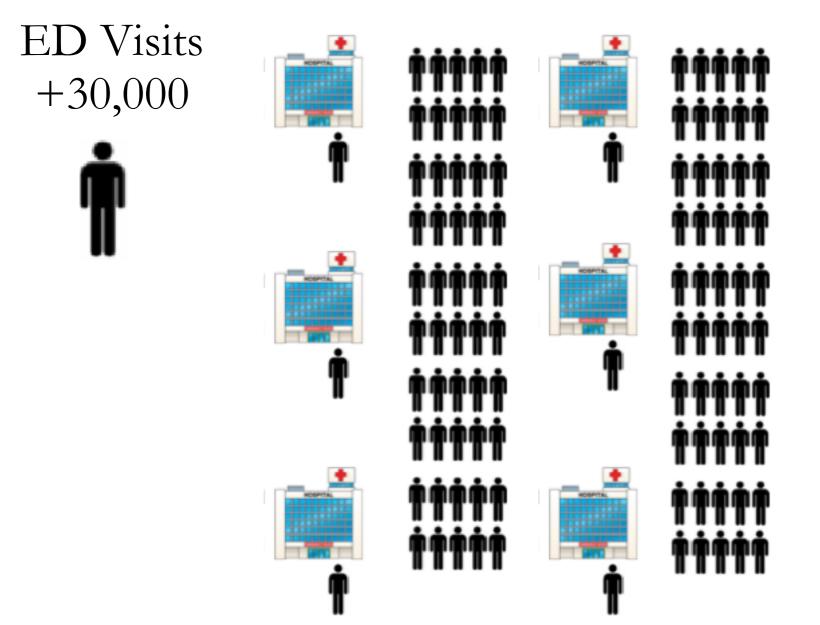








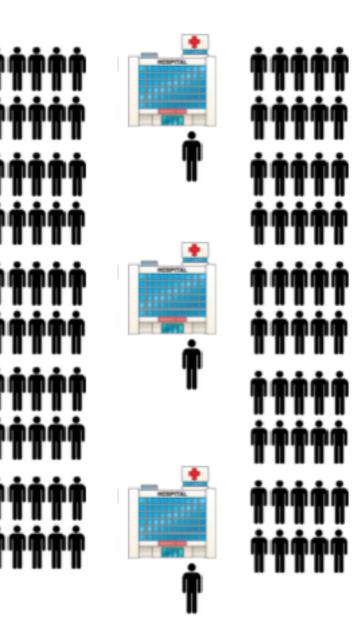




ED Visits +30,000

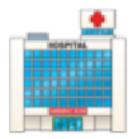
ED Facilities -560

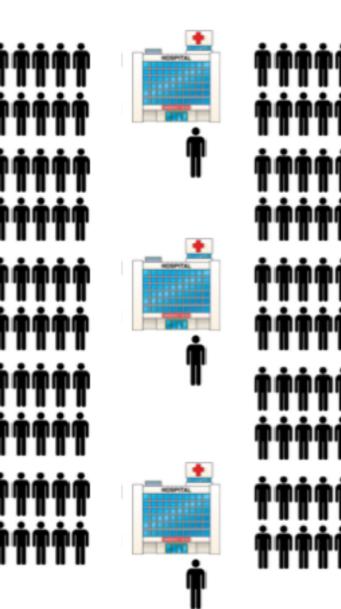




ED Visits +30,000

ED Facilities -560





Delayed Treatment Patient Elopement Prolonged Transport Increased Mortality Financial Losses

About the WRMC ED

- Susquehanna Health
- Current ED
 - 45,000 Patients Last Years
 - 52% of all WRMC admits
 - Very similar to UW ED
- ED Opportunities take this from case

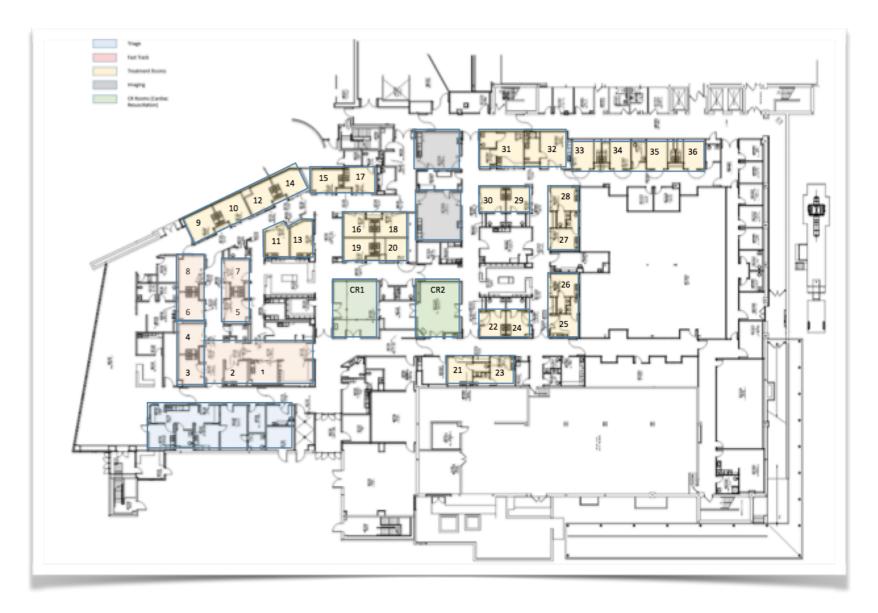
Patients	Description
ESI 1	Patient requires immediate life- saving intervention
ESI 2	Patient is in severe pain, in a high risk situation, or is confused/disoriented
ESI 3	Patient requires many resources
ESI 4	Patient requires few resources
ESI 5	Patient requires limited resources
Mental Health	Patient is dealing with psychological issues and could potentially hurt oneself or others

A New Opportunity

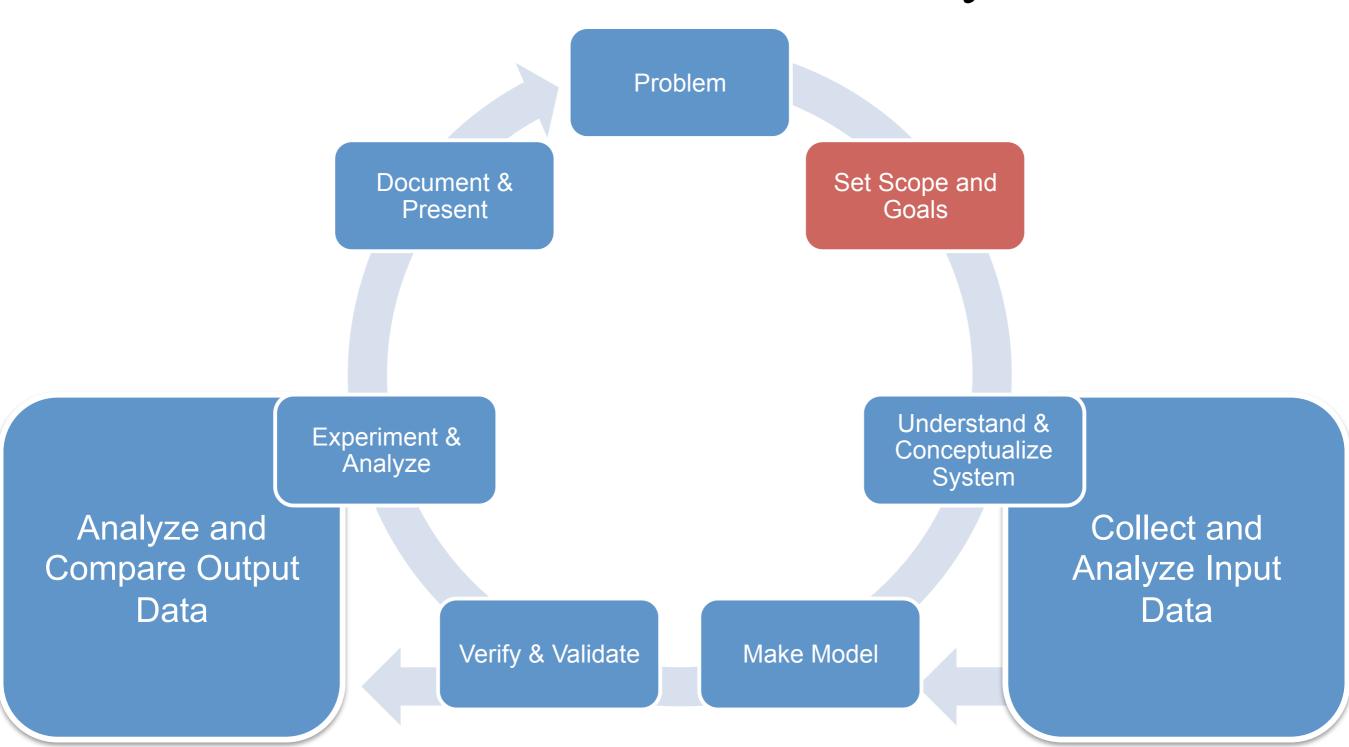
36 Bed ED

Fast Track Beds Behavioral Health Pod Cardiac Resuscitation Room

X-ray & CT scanners



The Simulation Cycle



Goals

ED Leadership Deliverables

- 1. Delivery Methods
- Traditional Triage and Bed
- Provider in Triage Team (PITT)
- Super Fast Track/PITT (SFT/PITT)





2. Staffing Levels

HealthIE aimed to determine the most efficient and effective delivery model by producing process maps, building a representative FlexSim simulation model, and comparing alternatives.



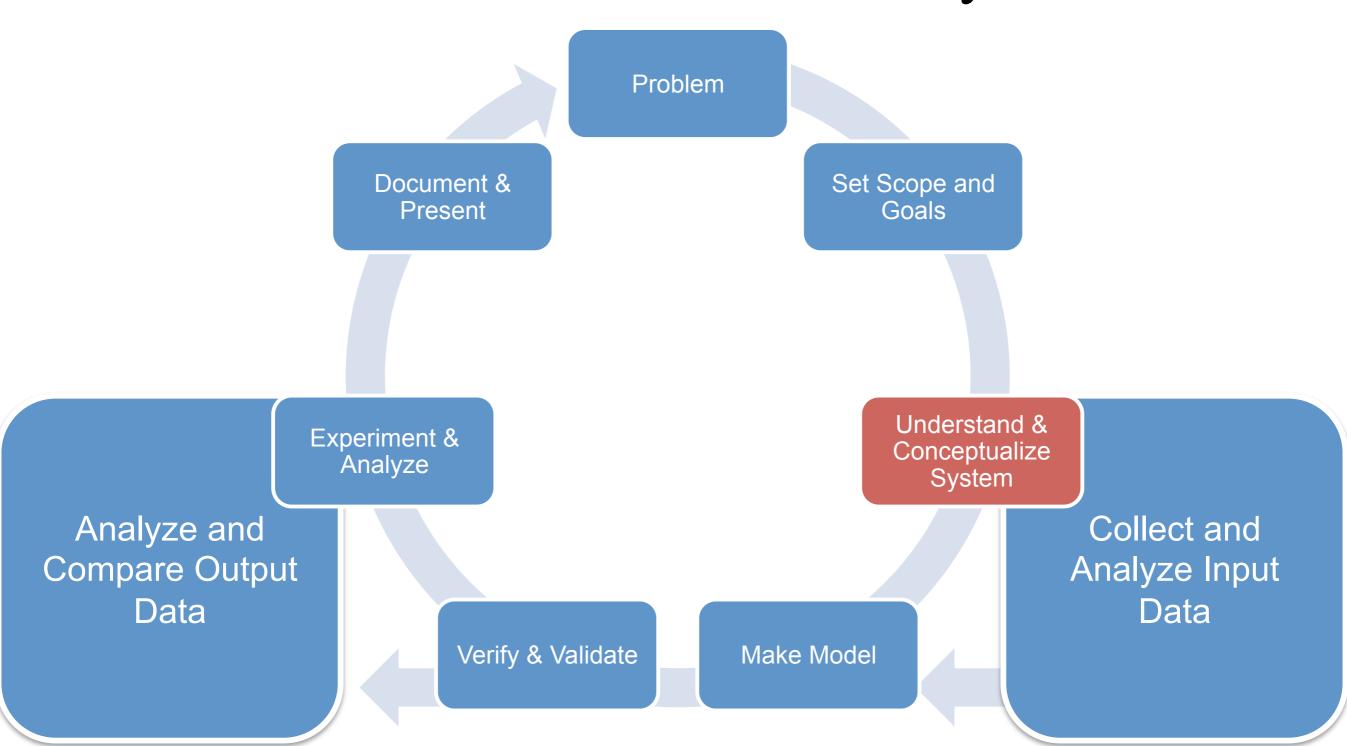
Two Team Prioritized Work

Key Performance Indicators: Length of Stay Average Door to Provider Time Leave Without Being Seen (LWBS)

Timeline

	HealthIE Tasks	Start	Finish	Duration	Oct 26 2014 No		lov 2 2014		N	Nov 9 2014		Nov 16 2014	Nov 23 2014	No	Nov 30 2014		Dec 7 2014		
ID					27 28 29 30 31	1 2	3 4 5	567	89	10 11 12	13 14 1	5 16 17 18 19 20 .	21 22 23 24 25 26 27 28	3 29 30	1 2 3 4	56	78	9 10	11 12
1	Project Kick-Off	10/27/2014	10/27/2014	1d															
2	Install FlexSim	10/27/2014	10/28/2014	2d															
3	Literature Review of ED	10/27/2014	11/3/2014	6d															
4	Learn FlexSim	10/29/2014	11/3/2014	4d															
5	Delivery System 1 Flowchart	11/3/2014	11/7/2014	5d															
6	Baseline Model	11/4/2014	11/7/2014	4d															
7	Delivery System 1 Model	11/7/2014	11/17/2014	7d						8	80								
8	Probability Trees	11/10/2014	11/11/2014	2d															
9	Delivery System 2 Flowchart	11/12/2014	11/17/2014	4d							80								
10	Delivery System 2 Model	11/17/2014	11/21/2014	5d															
11	Delivery System 3 Flowchart	11/18/2014	11/21/2014	4d															
12	Delivery System 3 Model	11/17/2014	11/21/2014	5d															
13	UW Hospital Collaboration	11/21/2014	11/21/2014	1d															
14	Verification and Validation	11/21/2014	12/1/2014	7d								I							
15	Output Analysis	12/1/2014	12/5/2014	5d															
16	Paper Skeleton	11/4/2014	12/1/2014	20d						8	80								
17	Paper Write-Up	12/1/2014	12/12/2014	10d															

The Simulation Cycle



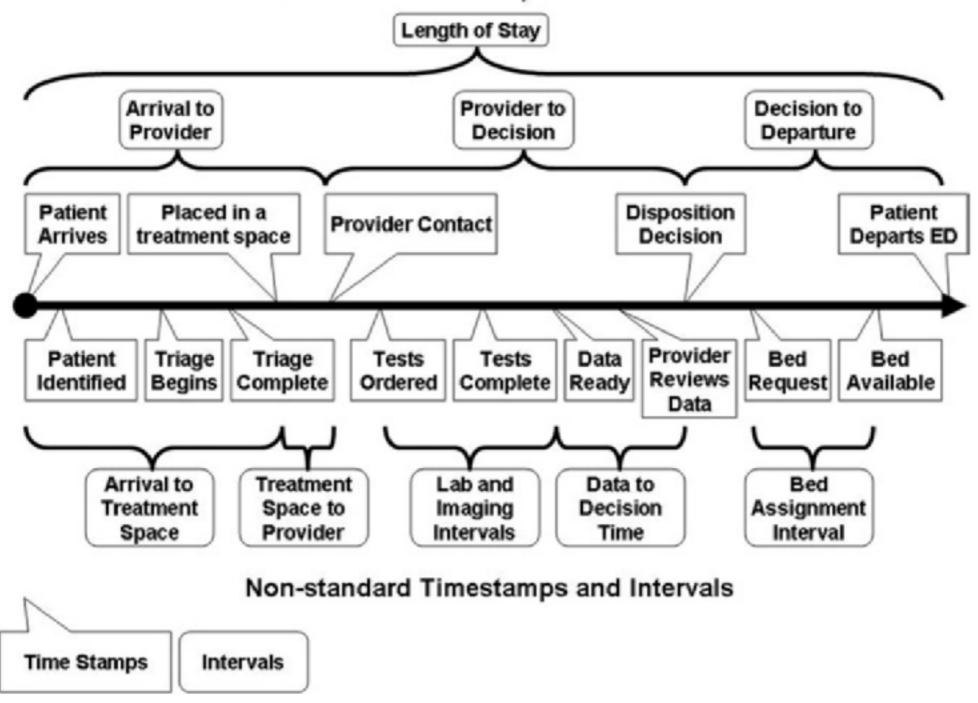
Understanding the System

- Case Study
- Literature Reviews
- Observations
- Collaborations
- We even checked a member in to the ED!



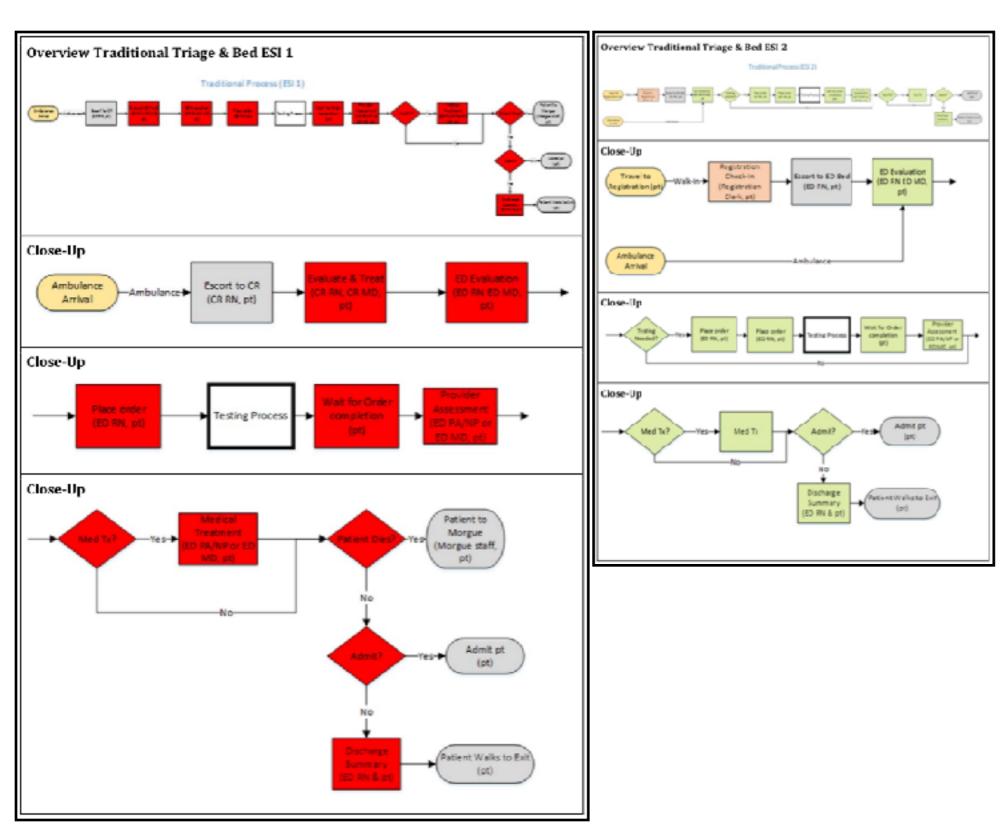
Process Mapping

Standard ED Timestamps and Intervals



Locations Key Waiting Room Movement between locations Registration Desk Triage Room Mental Health Rooms Testing Imaging CR Hoom FT Bed ED Rooms

Traditional Triage & Bed



Traditional Triage & Bed

Waiting Room Movement between locations

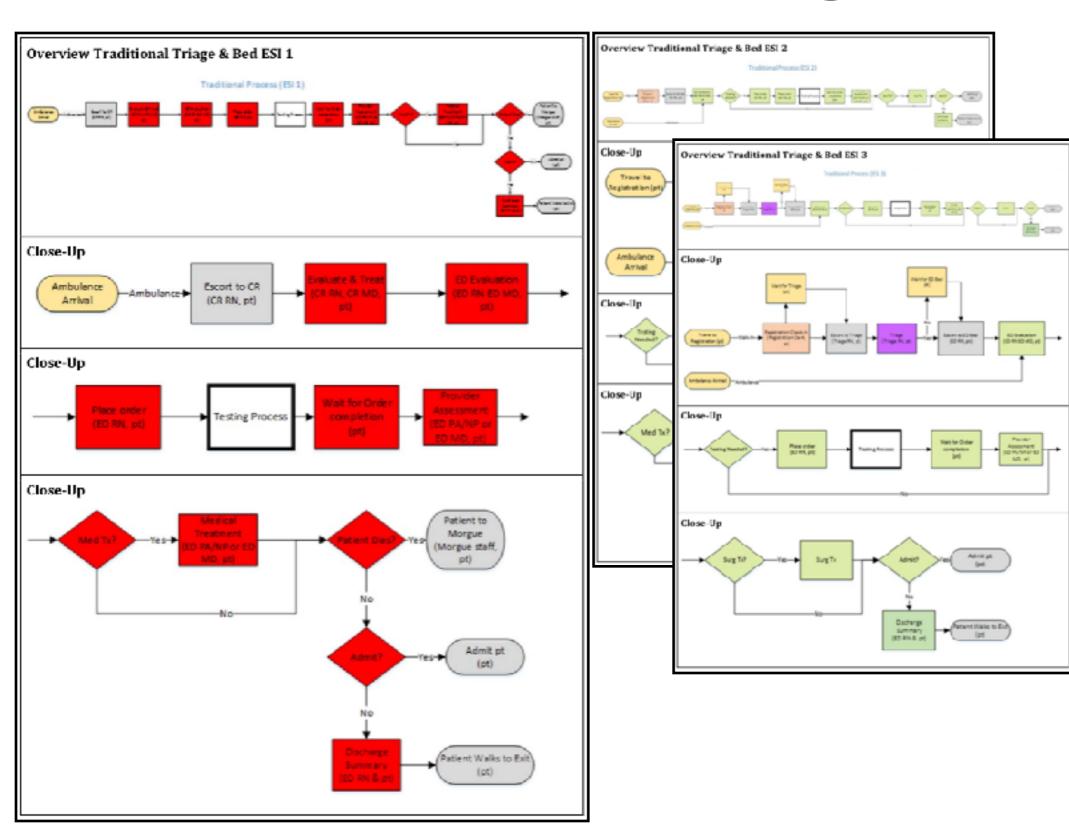
Registration Desk

Triage Room Mental Health Rooms Testing

Imaging

FT Bed

ED Rooms



between locations Traditional Triage & Bed Registration Desk Triage Room Mental Health

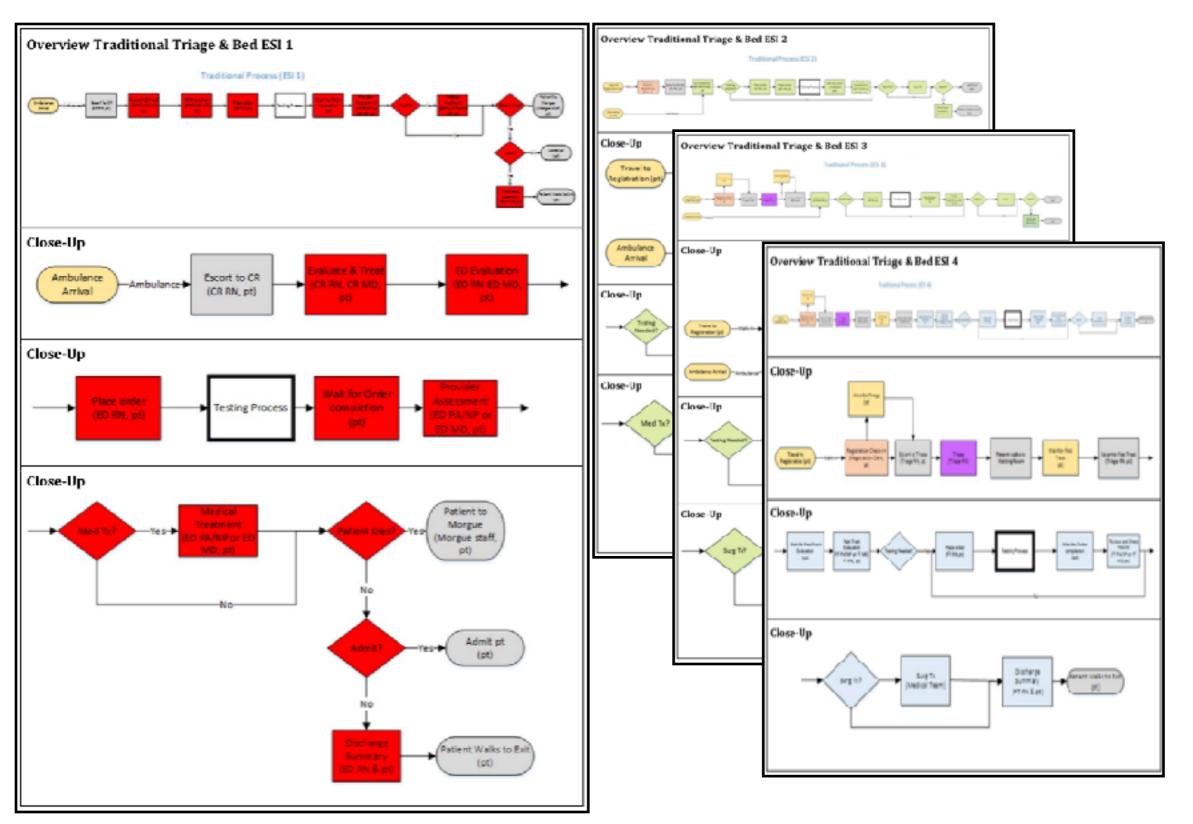
Locations Key Waiting Room Movement

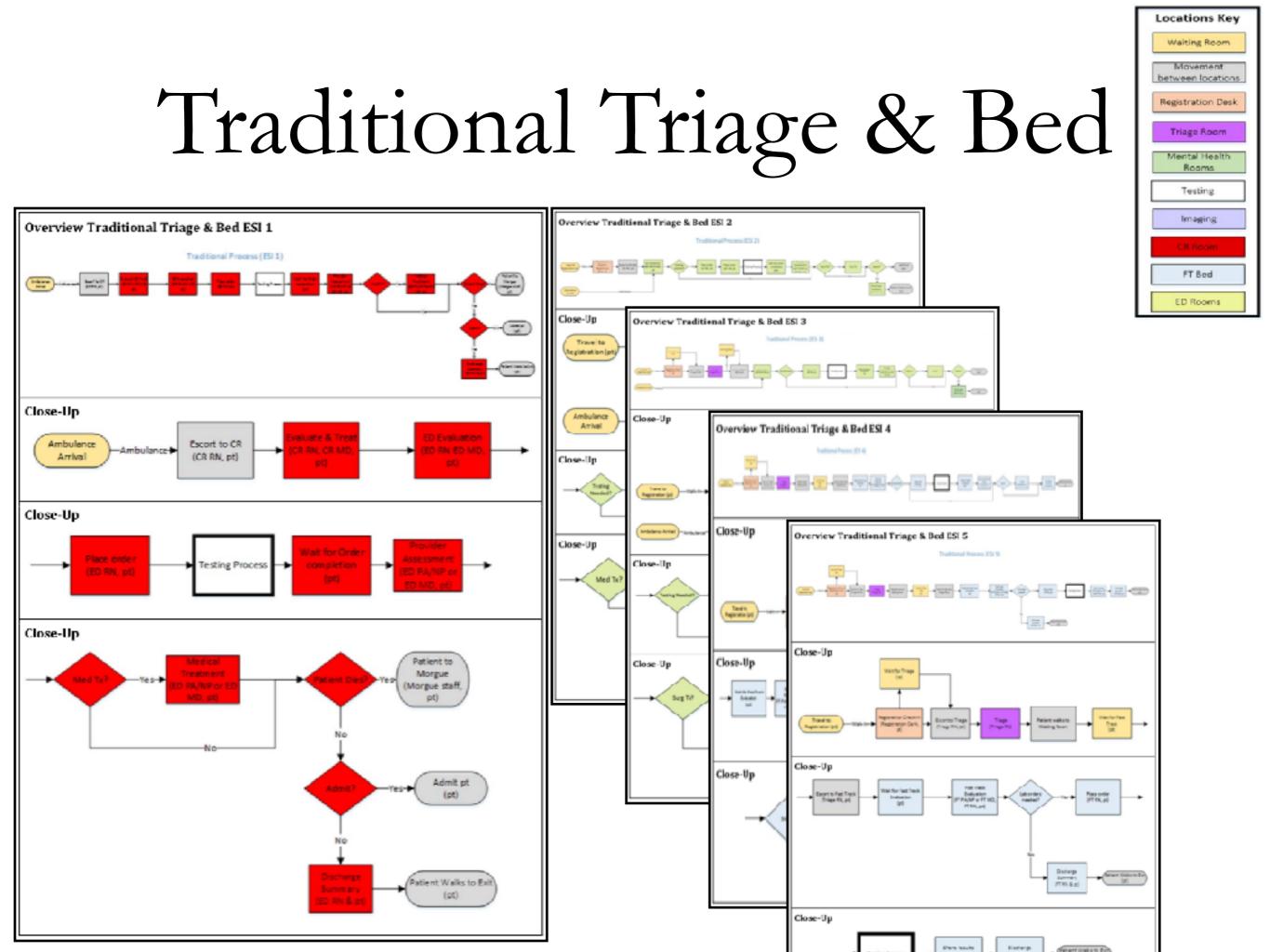
> Rooms Testing

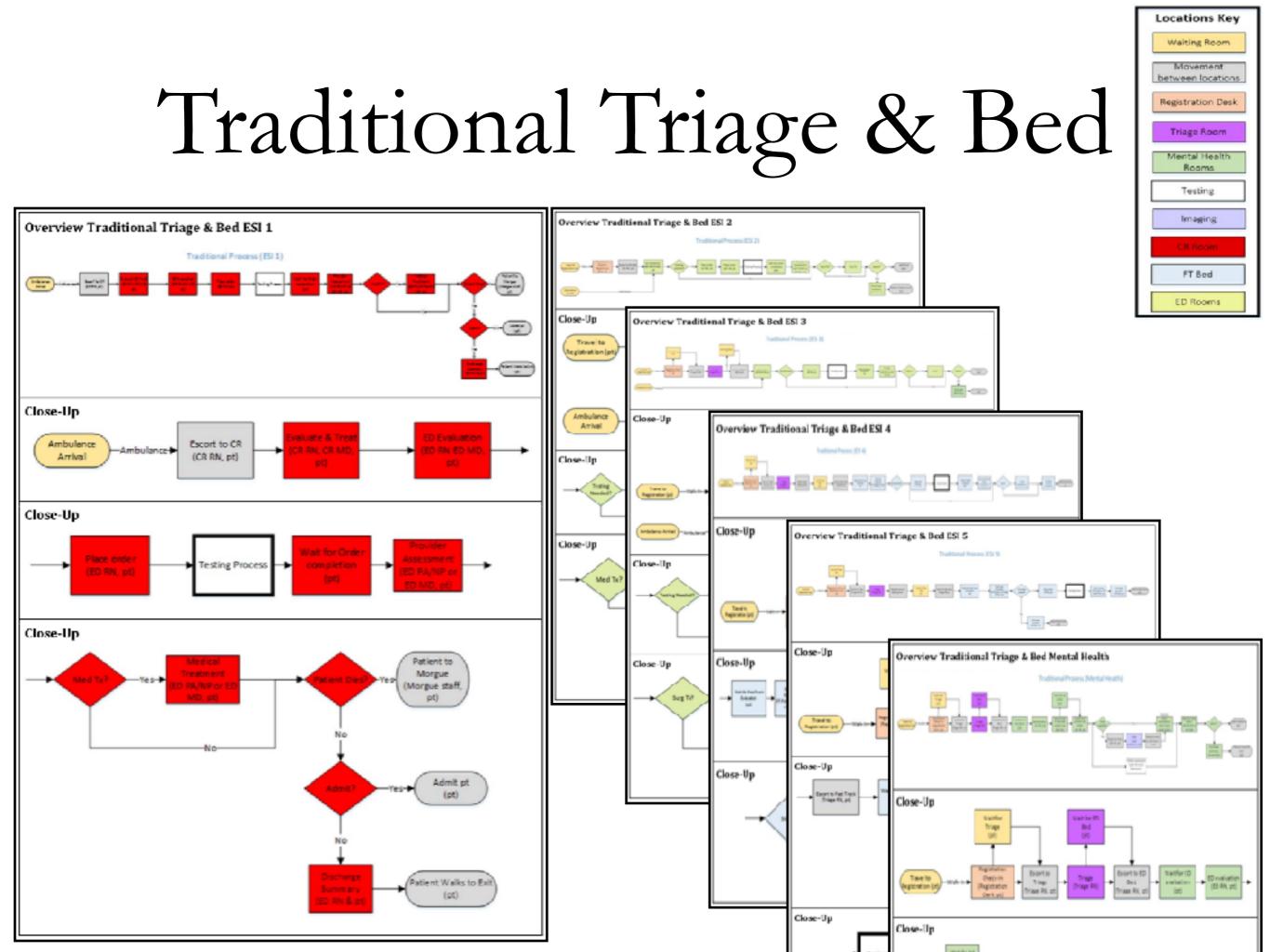
Imaging

FT Bed

ED Rooms



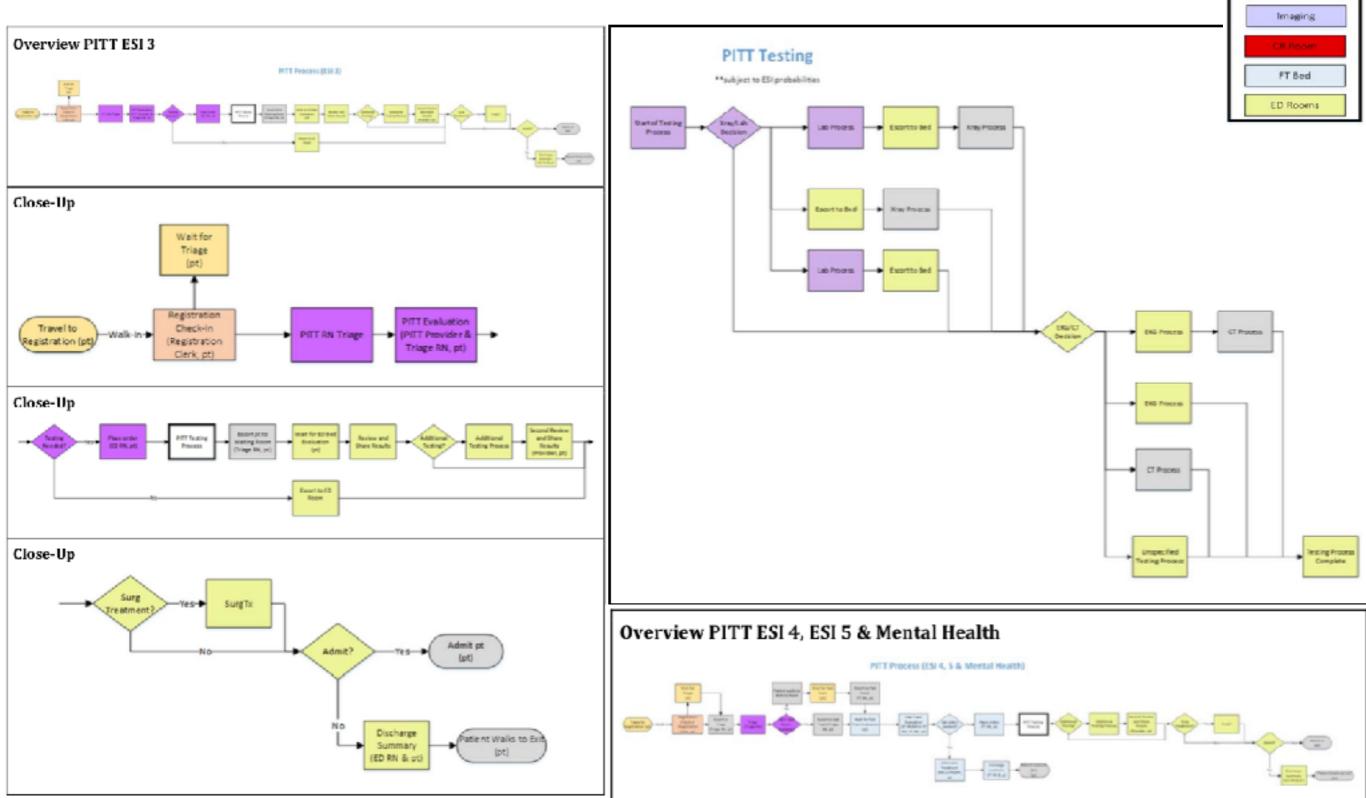




PITT

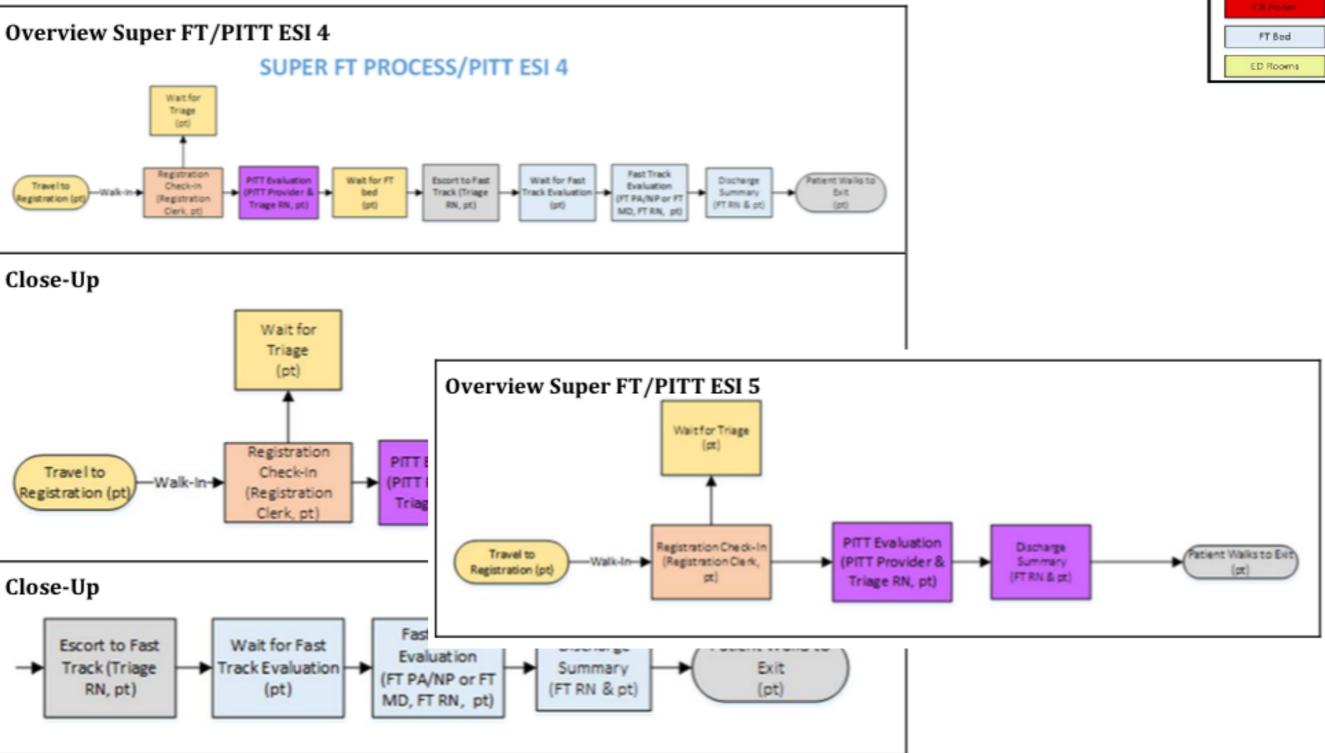
Vaiting Room Movement between locations Registration Desk

> Triage Room Mental Health Rooms Testing





Super FT/PITT

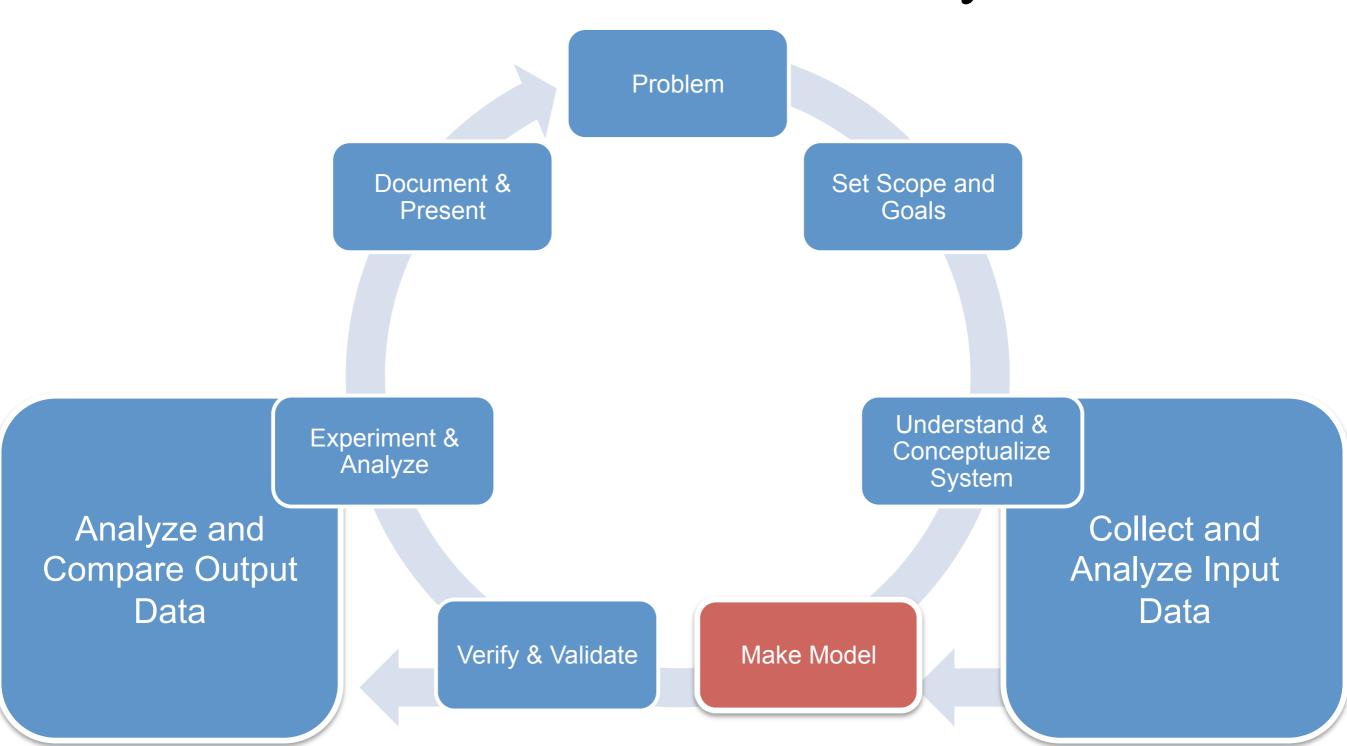


Key Differences

Assume Traditional Triage & Bed pathway unless specified:

- PITT
 - ESI 3, 4, 5, & Mental Health: PA evaluation takes place prior to rooming
- Super FT/PITT
 - ESI 5: Treated & Discharged immediately
 - ESI 4: PITT evaluation to FT bed with original PITT physician

The Simulation Cycle



"All models are wrong, but some are useful"

-George Box

Assumptions

Ambulance Arrivals

- Physicians are "preempted" from their current ED task to care for ambulance arrivals until they are "stabilized"
- Both physician and ED RN are needed to transport ESI 1 patients
- Any arrivals via ambulance receive higher priority than walk-ins
- There are a subset of ED nurses and ED physicians that handle ambulance arrivals
- · Patients who arrive via ambulance are considered "stable" and have same priority as walk-ins after first provider contact
- Physician caring for patient needs to collect same information that an RN would when rooming a patient

Charting

- There are computers are in every room for bedside order entry
- Nurses watch for orders and respond immediately
- Time required to review and share results is always the same
- · Provider reviews results in room and then shares them with the patient
- CR Room
- ESI 2 and 3 do not go to CR Room
- A patient that needs the CR room will use the CR room for their entire visit

Delivery Model 2 - PITT

• Nothing changes in the PITT process for ESI 1 and 2. Additional testing for other ESI levels is only because the triage evaluation is less accurate than traditional evaluation

Escorting

· While it is not shown in the model, all transportation groups use wheelchairs to escort patients and there is no delay in wheelchair retrieval

Equipment

- · There are a sufficient number of EKG machines to ensure they are not a bottleneck
- ESI 1, 2, and 3 have IVs and equipment in room to do blood draws and stuff there
- · Surg Tx doesn't require equipment because the patient only needs stitches
- · Expiration
- · Only ESI 1 patients can die, and they do so at the end of the process
- · Patients who die are taken to a morgue exit and aren't counted as inpatients or outpatients

Lab Analysis

- · All lab processing can occur in parallel because processing is done by machines and there are enough machines so that there is never a wait for lab analysis to begin
- · Only the longest lab processing time is modeled. If a patient needs both ABC and Trop, only Trop is modeled because ABC would be completed during the same timeframe
- There is only one lab technician and he never becomes the bottleneck
- If neither Trop or ABC labs are needed, the "Other" processing time is used

Locations

- · Nurses return to nurse stations when they are performing work unrelated to patient care
- · Physicians stay in resident or nourishment areas when they are not caring for a patient
- Imaging
- · There are different technicians for the X-ray and CT machines
- CT scans are ordered without contrast
- · There is no wait time for radiologist to read imaging studies
- Metrics
- · Assume "discharge" means discharged from the ED, which could be a death, admit, or discharge
- · When patient sees Triage Provider in the PITT and SuperFT delivery models, it is considered "Door to Provider" time
- Mental Health
- · The one-hour observation period for mental health patients starts after labs are drawn and X-rays are taken, but before results come back.
- The ED physician waits until the end of the one-hour observation period to review and share results with the mental health patient

Imaging

Metrics

- · Assume "discharge" means discharged from the ED, which could be a death, admit, or discharge
- When patient sees Triage Provider in the PITT and SuperFT delivery models, it is considered "Door to Provider" time

Mental Health

- · The one-hour observation period for mental health patients starts after labs are drawn and X-rays are taken, but before results come back.
- The ED physician waits until the end of the one-hour observation period to review and share results with the mental health patient

Medical Decision Making

- · There is independence between testing processes and death
- The same percentage of patients are admitted regardless of what tests are performed
- Trop, ABC, and Other testing procedures are independent
- Lab samples are the first things that are done because a nurse can do them right away
- Unspecified testing occurs if no other testing occurs
- If a patient doesn't receive any testing, they can still receive MedTx or SurgTx

Process Flow

- MedTx occurs at the end of the process and doesn't require equipment to be brought to the room
- Surg Tx occurs at the end of the process in the patient's room
- If a patient needs more than one lab, both are drawn at the same time
- FT patients are taken to Room 2 to get labs drawn and then are taken back to their room before being escorted to X-ray or CT
- · Lab draws occur in the patient's room for patients in ED beds, Mental Health Pods, or CR rooms
- ESI 5 patients are only escorted to FT beds
- · Patients move to the triage waiting room without being escorted
- · "Unspecified testing" is instant
- Inpatient beds are always available

Staffing

- · Providers are designated to either ED or FT
- Prioritization of staffing is done by assigning the jobs to the roles that make the most sense. Cost is used as a secondary consideration
- If an employee can alternate for a process, they should be able to alternate for all other processes
- The RN Supervisor is not assigned clinical duties

Model Expansion

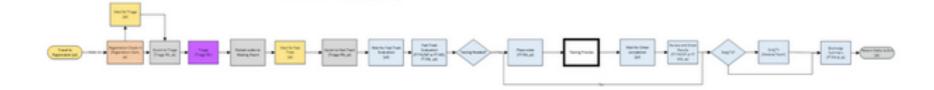
• Timelapse video



Traditional Triage Model

 Traditional Triage Model video (Showing simulation running)

Model Features: Consistency





ESI 1	ESI 4	
ESI 2	ESI 5	
ESI 3	Mental Health	

Model Features: Realism



Model Features: Collaboration





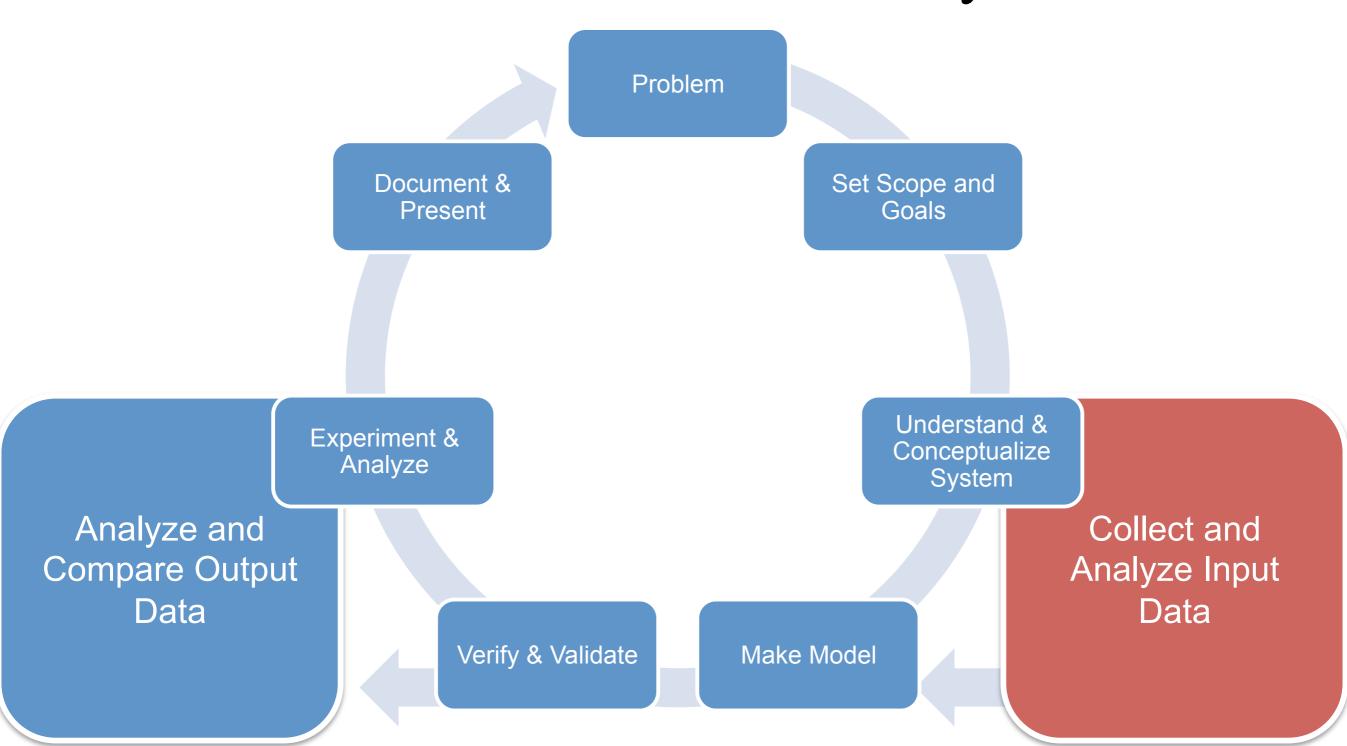
Brian W. Patterson, MD UW Hospitals and Clinics Emergency Department



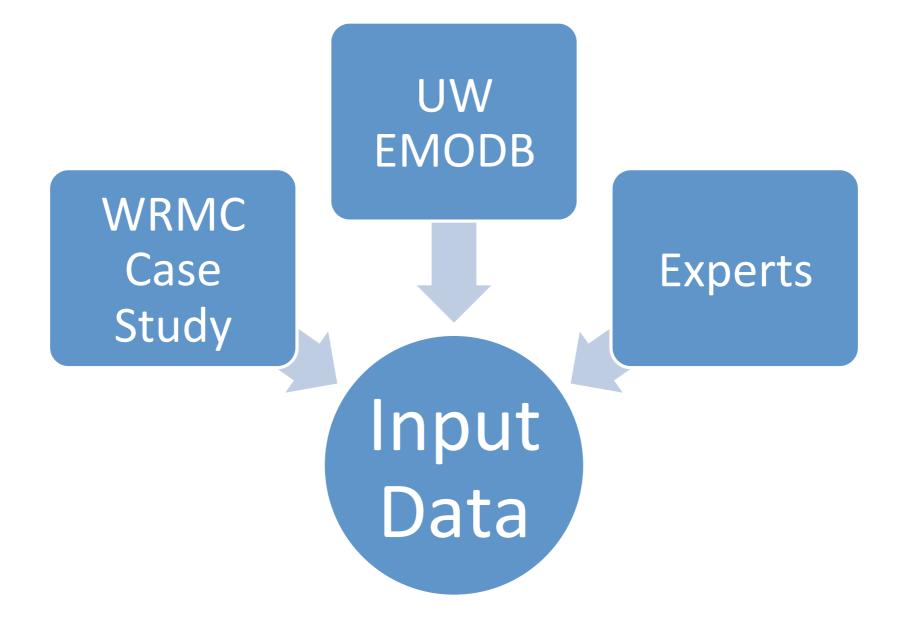
Future Improvements

- Verify information accuracy by observing WRMC's ED operations
- 2. Make inpatient transfers more realistic

The Simulation Cycle

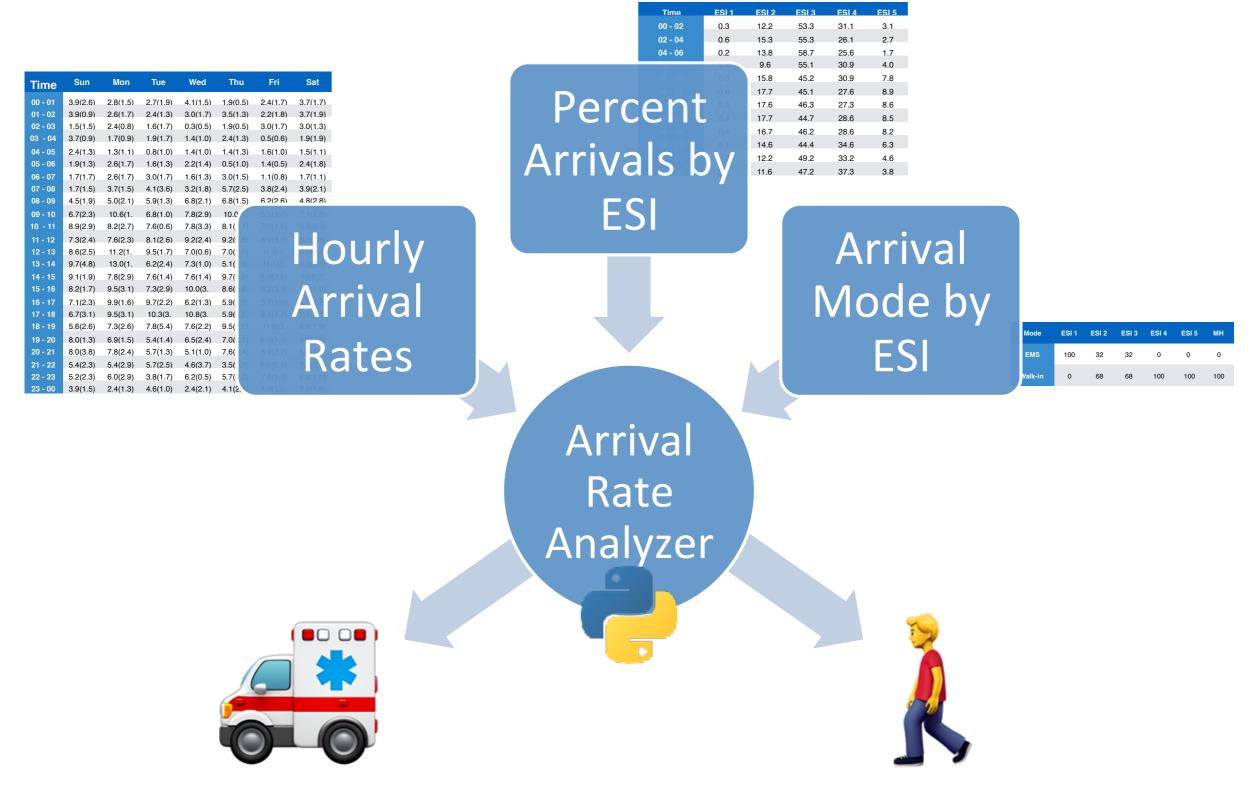


Input Data

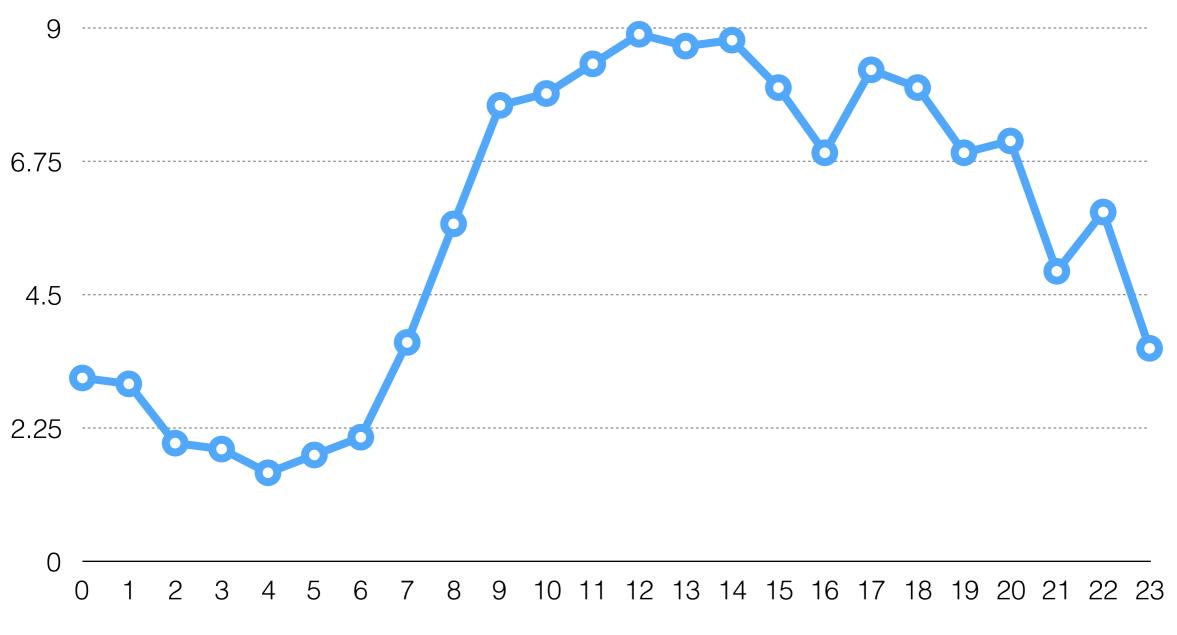


Lots of data: Validation, Fill in gaps, Conflicts

Technical Note: Arrival Rates

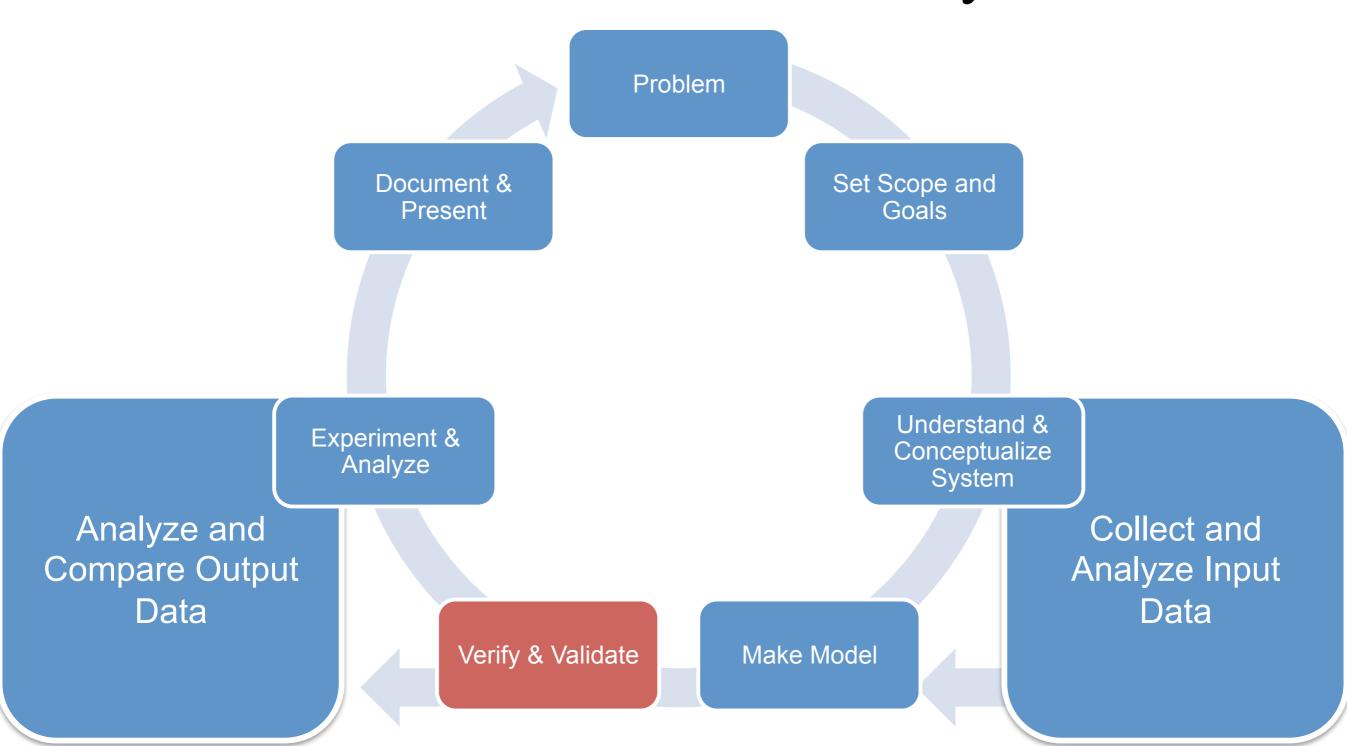


Average Arrival Rate

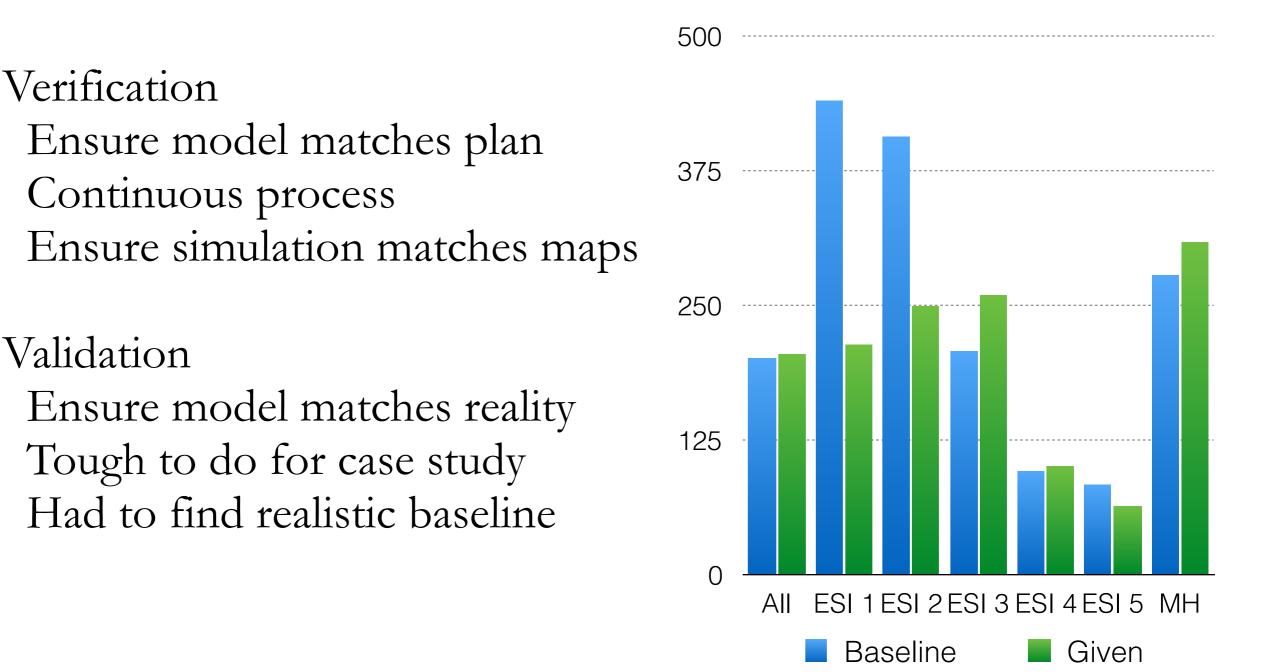


• WRMC

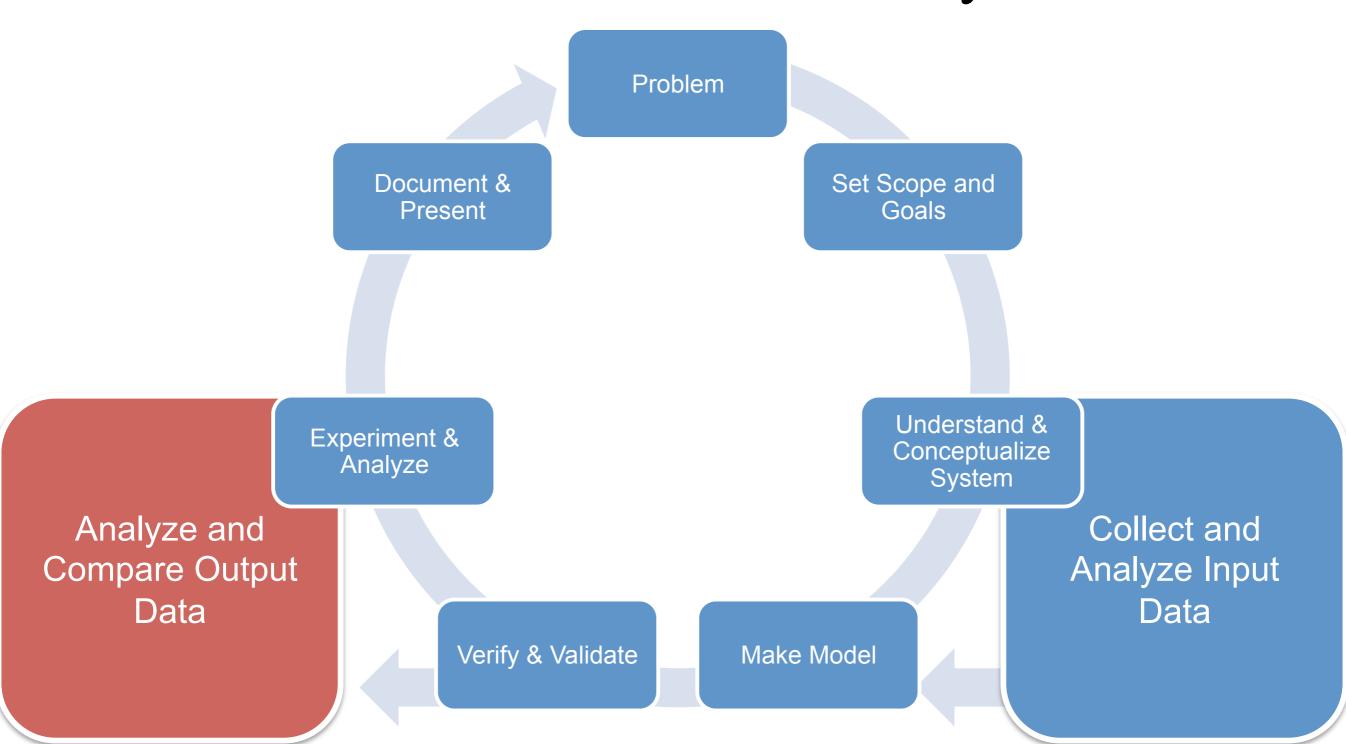
The Simulation Cycle



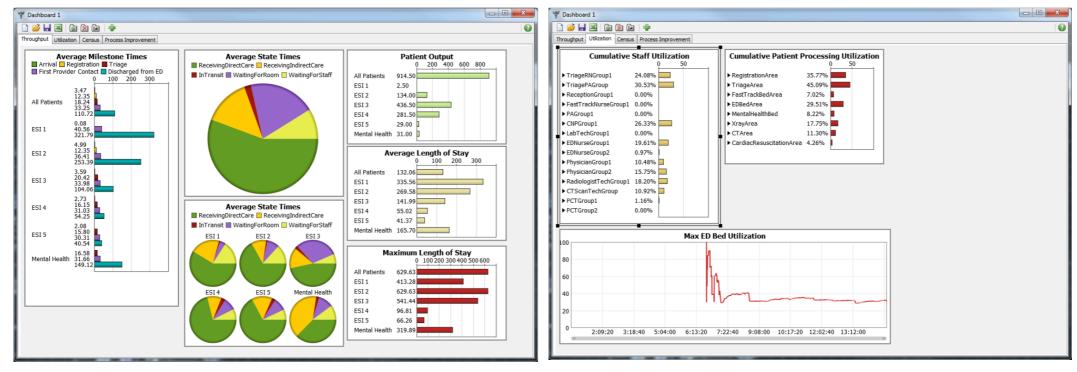
Verification & Validation

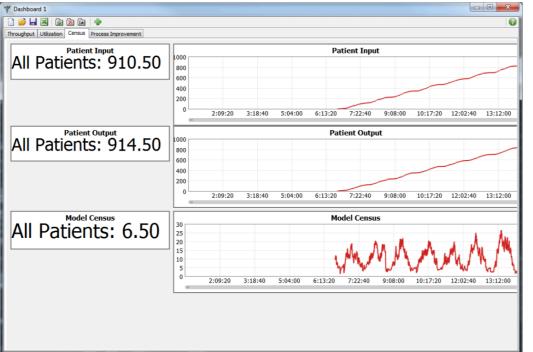


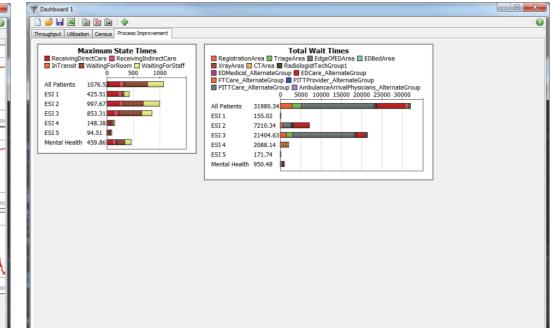
The Simulation Cycle



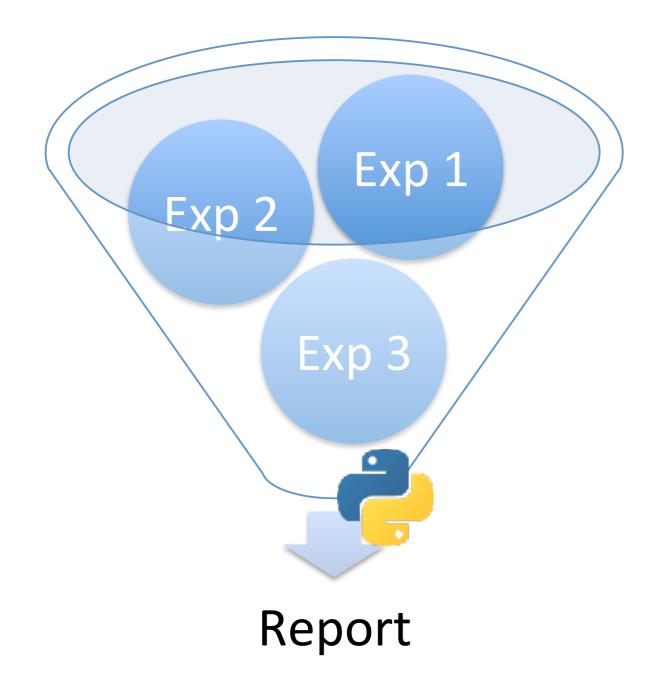
Clinic Manager Dashboard







Technical Note: Patient History Analyzer



Analyze multiple experimental results efficiently

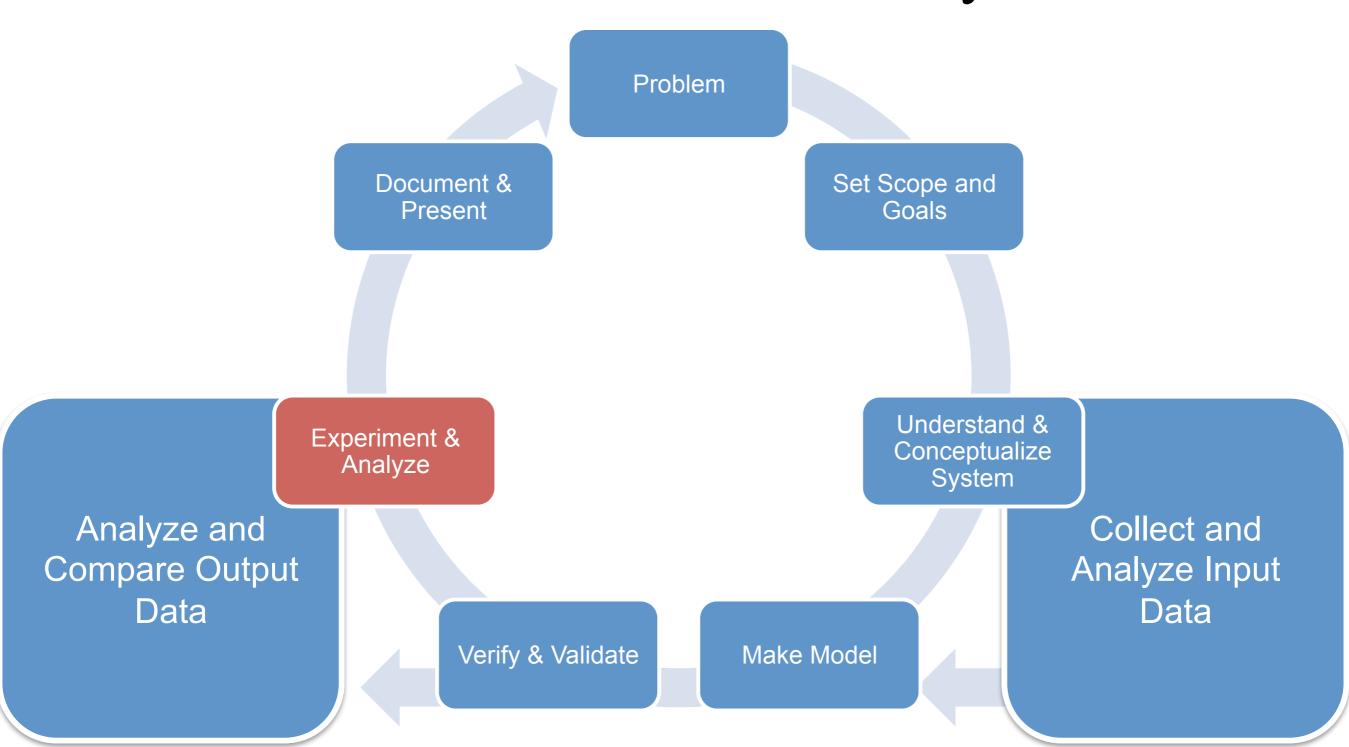
Designate patient history files

Write query

Runs same query over all files

Outputs report

The Simulation Cycle



System Optimization

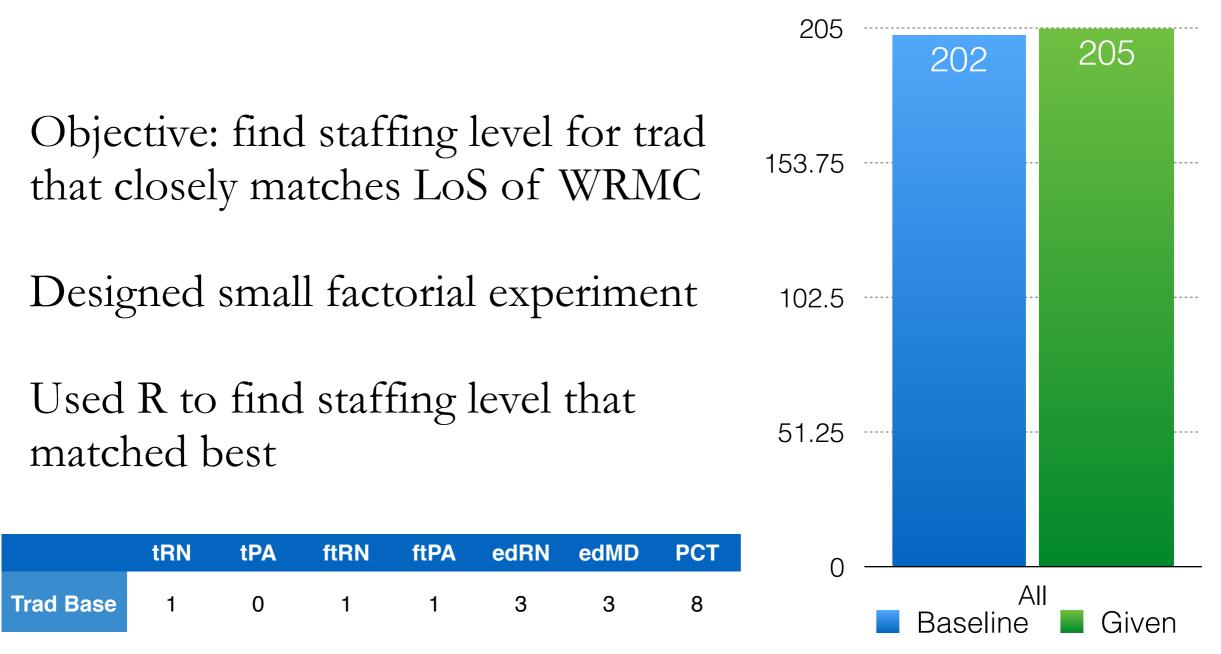
Mathematical Programming Approach

Objective: Minimize LoS

Constraints: Staffing Requirements

Variables: Delivery Method Staffing Levels $\begin{array}{ll} \text{maximize} & \mathbf{c}^{\mathrm{T}} \mathbf{x} \\ \text{subject to} & A \mathbf{x} \leq \mathbf{b} \\ \text{and} & \mathbf{x} > \mathbf{0} \end{array}$

Finding Baseline



Initial Experimentation Goal

Determine the best delivery method and staffing model for each hour of every day.

Feasibility?!? At least 5000 different runs

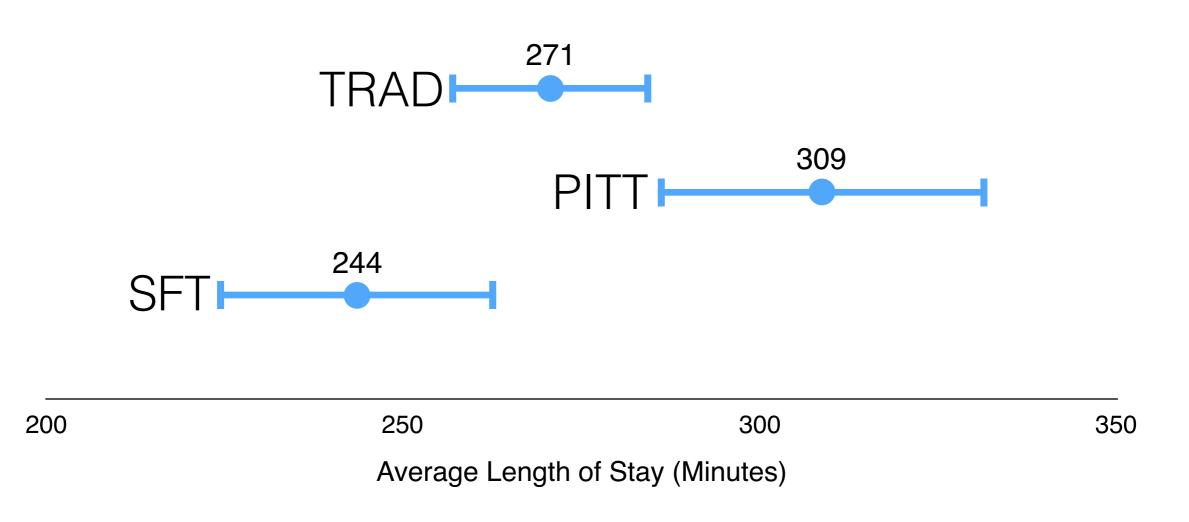
Group by similar times Unrealistic - times unlikely to be same Modeling breaks down

Sequential Experiment

Find best delivery method Use baseline for each delivery method Pick whichever has smallest LoS

Find best staffing Pseudo factorial experiment First optimize front of house (SFT) Then optimize back of house (E) Pick based on LoS

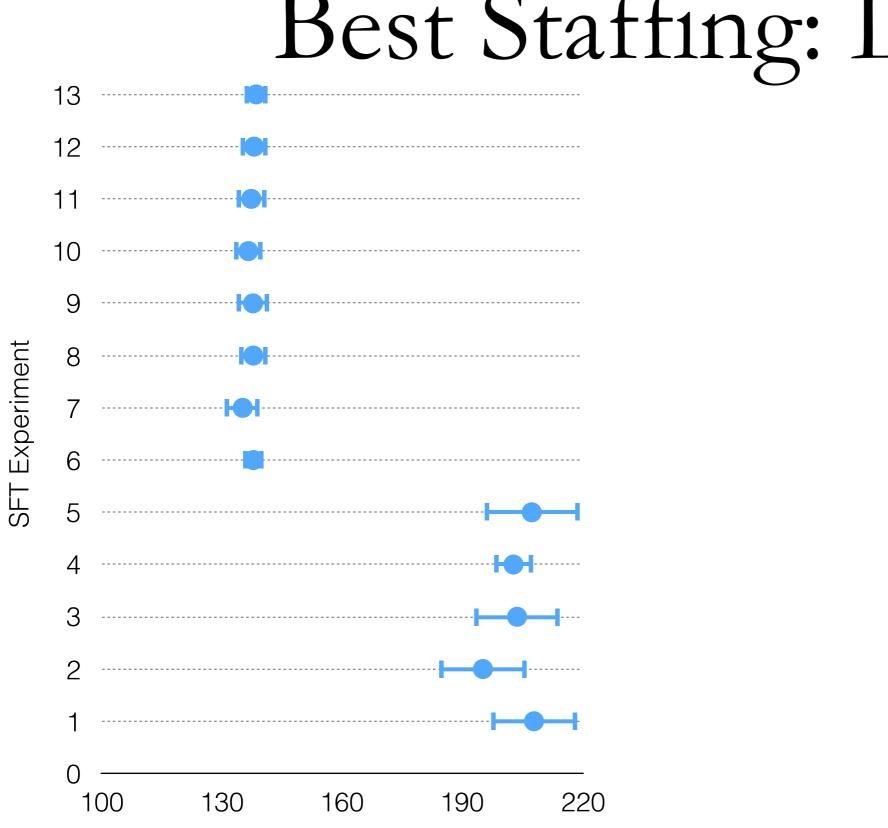
Best Delivery Method: LoS



Best Staffing: Pseudo Factorial Design

	tRN	tPA	ftRN
sft_1	1	2	1
sft_2	1	2	2
sft_3	1	3	2
sft_4	1	3	3
sft_5	1	4	3
sft_6	2	2	1
sft_7	2	3	1
sft_8	2	2	2
sft_9	2	3	2
sft_10	2	4	2
sft_11	2	3	3
sft_12	2	4	3
sft_13	2	5	3

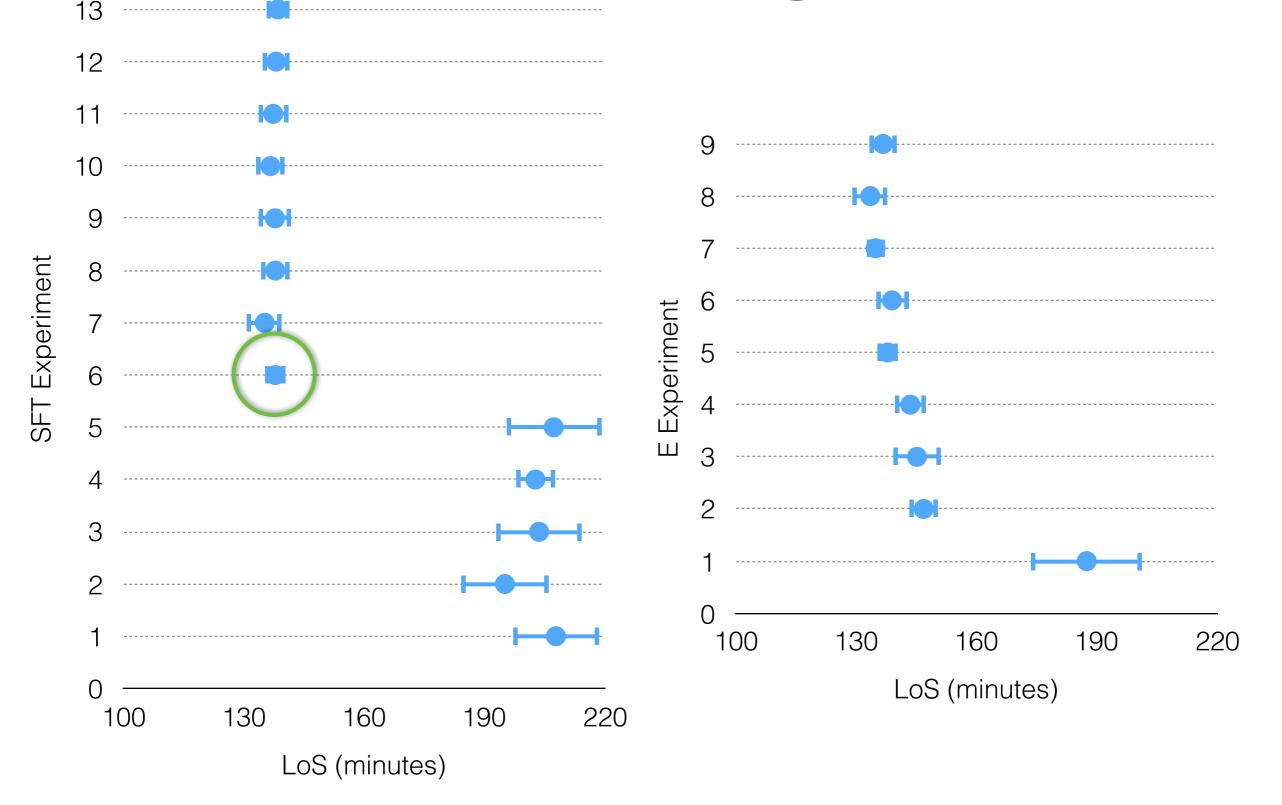
	tRN	tPA	edRN	edMD
e_1	opt tRN	opt tPA	4	4
e_2	opt tRN	opt tPA	7	4
e_3	opt tRN	opt tPA	7	7
e_4	opt tRN	opt tPA	11	4
e_5	opt tRN	opt tPA	11	7
e_6	opt tRN	opt tPA	11	11
e_7	opt tRN	opt tPA	14	7
e_8	opt tRN	opt tPA	14	11
e_9	opt tRN	opt tPA	14	14



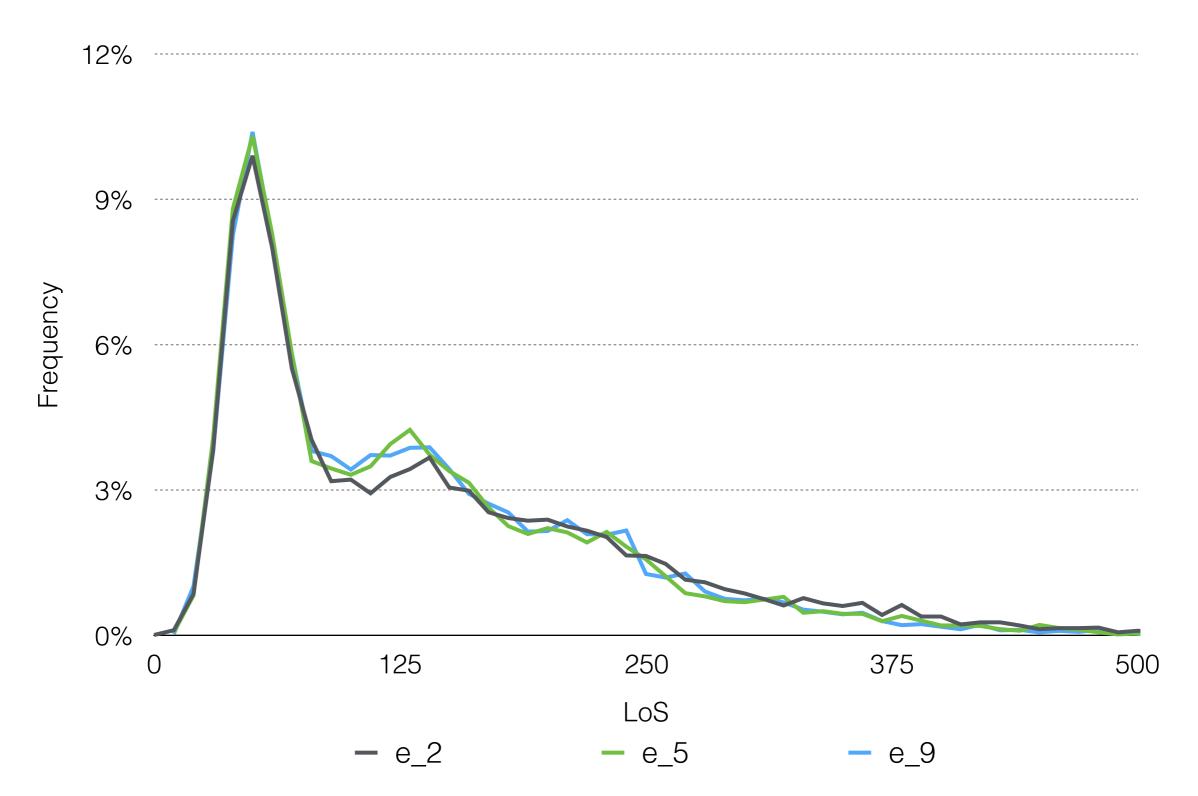
LoS (minutes)

Best Staffing: LoS

Best Staffing: LoS



Best Staffing: LoS



Delivery Method & Staffing

	tRN	tPA	ftRN	ftPA	edRN	edMD	PCT
Choice	2	2	1	1	7	4	8

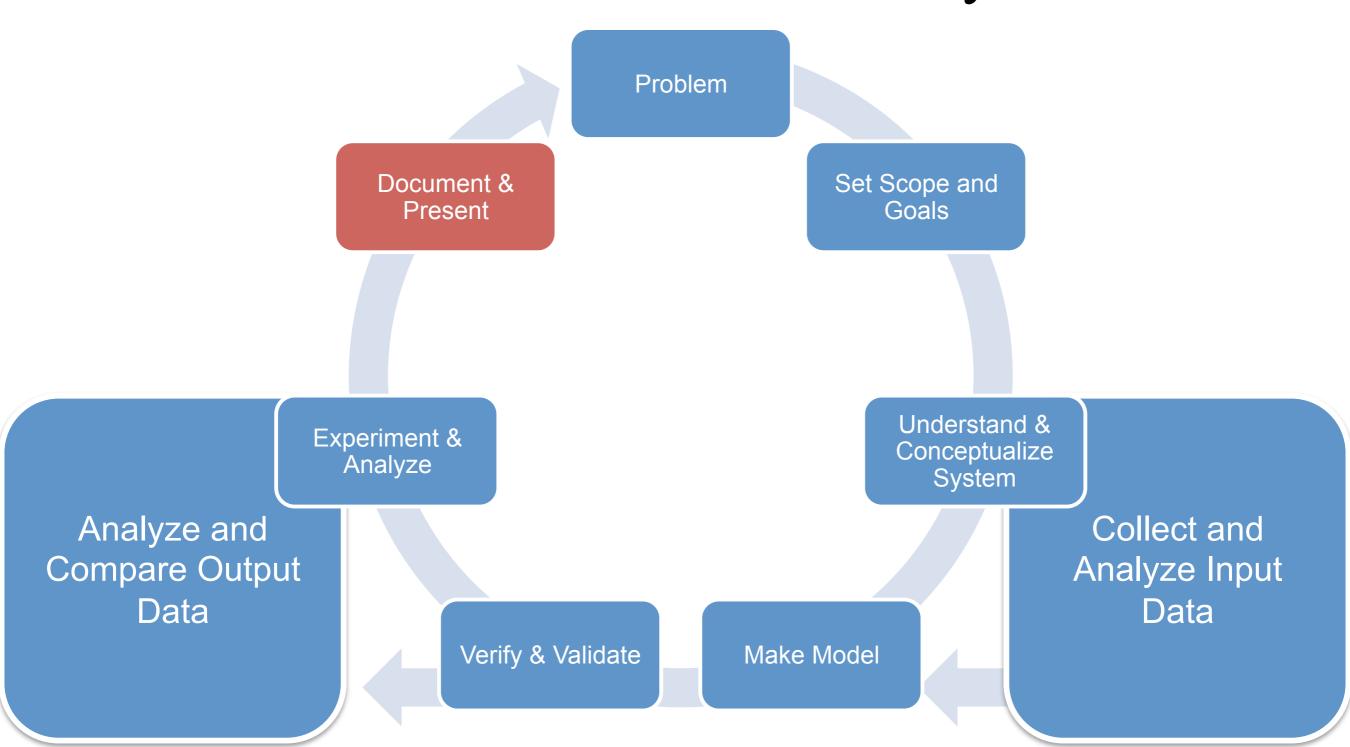
Delivery Method: Super Fast Track

Staffing: sft_6 & e_2

Choice should be thoroughly evaluated before implemented

	Mean	SD
LoS	146	5
TtP	40	3
Prod (MD)	1.3	0.7
Prod (RN/PA)	1.7	0.9

The Simulation Cycle



Future Work

Project

Additional Work To Strengthen Recommendation Economic analysis Work system analysis

Increasing Model Realism Treatment processes Modeling based on pathologies

Using Simulation In General Many opportunities Big upfront cost, big payoff down the line Modeling is amazing

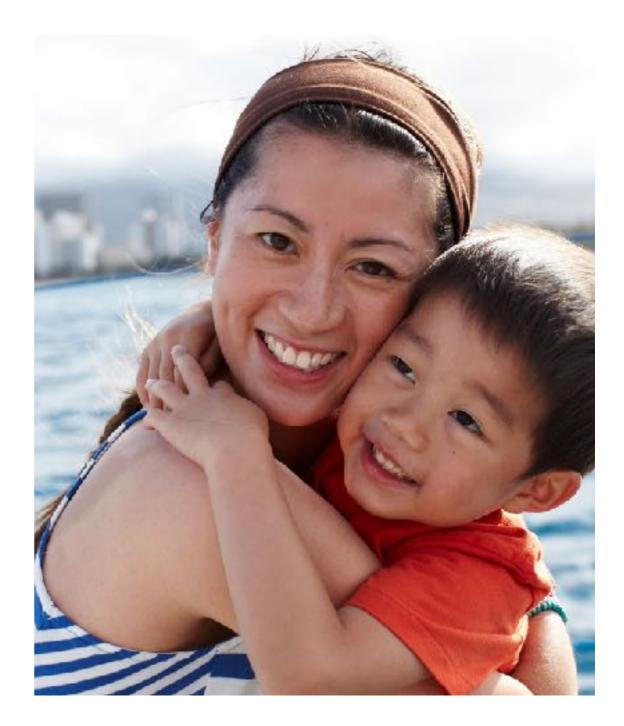
Thank You!

Society for Health Systems

FlexSim

Patti Brennan Dr. Brian Patterson Laura McLay

UW ISyE Department UW EM Department



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- 3. Ajami, Sima, et al. "Waiting time in emergency department by simulation."ITCH. 2011.
- 4. Garcia, Tamyra Carroll, Amy B. Bernstein, and Mary Ann Bush. Emergency department visitors and visits: who used the emergency room in 2007?. US Department of Health and Human Services, Centers for Disease Control and Prevention, National Center for Health Statistics, 2010.
- 5. Gilboy, Nicki, et al. "Emergency Severity Index (ESI): A Triage Tool for Emergency Department Care, Version 4. Implementation Handbook 2012 Edition. AHRQ Publication No. 12-0014." Rockville, MD (2011).
- 6. King, Diane L., David I. Ben–Tovim, and Jane Bassham. "Redesigning emergency department patient flows: application of Lean Thinking to health care." Emergency Medicine Australasia 18.4 (2006): 391-397.
- 7. Kelton, W. David, Randall P. Sadowski, and Deborah A. Sadowski. Simulation with ARENA. Vol. 3. New York: McGraw-Hill, 2002.
- 8. Law, Averill M., W. David Kelton, and W. David Kelton. Simulation modeling and analysis. Vol. 2. New York: McGraw-Hill, 1991.
- 9. Medeiros, Deborah J., Eric Swenson, and Christopher DeFlitch. "Improving patient flow in a hospital emergency department." Proceedings of the 40th Conference on Winter Simulation. Winter Simulation Conference, 2008.

Appendix

Arrival Rate Distribution

Hourly Arrival Rate Distributions

Time	Sun	Mon	Tue	Wed	Thu	Fri	Sat
00 - 01	3.9(2.6)	2.8(1.5)	2.7(1.9)	4.1(1.5)	1.9(0.5)	2.4(1.7)	3.7(1.7)
01 - 02	3.9(0.9)	2.6(1.7)	2.4(1.3)	3.0(1.7)	3.5(1.3)	2.2(1.8)	3.7(1.9)
02 - 03	1.5(1.5)	2.4(0.8)	1.6(1.7)	0.3(0.5)	1.9(0.5)	3.0(1.7)	3.0(1.3)
03 - 04	3.7(0.9)	1.7(0.9)	1.9(1.7)	1.4(1.0)	2.4(1.3)	0.5(0.6)	1.9(1.9)
04 - 05	2.4(1.3)	1.3(1.1)	0.8(1.0)	1.4(1.0)	1.4(1.3)	1.6(1.0)	1.5(1.1)
05 - 06	1.9(1.3)	2.6(1.7)	1.6(1.3)	2.2(1.4)	0.5(1.0)	1.4(0.5)	2.4(1.8)
06 - 07	1.7(1.7)	2.6(1.7)	3.0(1.7)	1.6(1.3)	3.0(1.5)	1.1(0.8)	1.7(1.1)
07 - 08	1.7(1.5)	3.7(1.5)	4.1(3.6)	3.2(1.8)	5.7(2.5)	3.8(2.4)	3.9(2.1)
08 - 09	4.5(1.9)	5.0(2.1)	5.9(1.3)	6.8(2.1)	6.8(1.5)	6.2(2.6)	4.8(2.8)
09 - 10	6.7(2.3)	10.6(1.9)	6.8(1.0)	7.8(2.9)	10.0(1.5)	5.1(1.7)	7.1(1.8)
10 - 11	8.9(2.9)	8.2(2.7)	7.6(0.6)	7.8(3.3)	8.1(2.1)	7.0(1.9)	8.0(0.9)
11 - 12	7.3(2.4)	7.6(2.3)	8.1(2.6)	9.2(2.4)	9.2(0.6)	8.9(3.0)	8.2(1.8)
12 - 13	8.6(2.5)	11.2(1.9)	9.5(1.7)	7.0(0.6)	7.0(1.0)	11.3(1.3)	8.0(4.4)
13 - 14	9.7(4.8)	13.0(1.6)	6.2(2.4)	7.3(1.0)	5.1(2.9)	11.1(3.0)	8.2(3.0)
14 - 15	9.1(1.9)	7.8(2.9)	7.6(1.4)	7.6(1.4)	9.7(0.8)	8.9(2.9)	10.8(2.2)
15 - 16	8.2(1.7)	9.5(3.1)	7.3(2.9)	10.0(3.3)	8.6(0.8)	6.2(3.3)	6.5(1.9)
16 - 17	7.1(2.3)	9.9(1.6)	9.7(2.2)	6.2(1.3)	5.9(1.3)	5.7(1.0)	4.1(1.8)
17 - 18	6.7(3.1)	9.5(3.1)	10.3(3.0)	10.8(3.6)	5.9(4.2)	8.1(4.7)	7.1(3.5)
18 - 19	5.6(2.6)	7.3(2.6)	7.8(5.4)	7.6(2.2)	9.5(3.2)	11.6(3.5)	6.9(1.9)
19 - 20	8.0(1.3)	6.9(1.5)	5.4(1.4)	6.5(2.4)	7.0(3.7)	6.2(1.3)	8.0(2.5)
20 - 21	8.0(3.8)	7.8(2.4)	5.7(1.3)	5.1(1.0)	7.6(3.4)	8.9(2.2)	6.9(1.5)
21 - 22	5.4(2.3)	5.4(2.9)	5.7(2.5)	4.6(3.7)	3.5(1.3)	6.8(0.5)	3.2(2.8)
22 - 23	5.2(2.3)	6.0(2.9)	3.8(1.7)	6.2(0.5)	5.7(2.2)	7.6(1.8)	6.9(1.8)
23 - 00	3.9(1.5)	2.4(1.3)	4.6(1.0)	2.4(2.1)	4.1(2.1)	4.6(1.0)	3.0(1.6)

Arrival Rate by ESI Class

Percent Arrivals by ESI Classification

Time	ESI 1	ESI 2	ESI 3	ESI 4	ESI 5
00 - 02	0.3	12.2	53.3	31.1	3.1
02 - 04	0.6	15.3	55.3	26.1	2.7
04 - 06	0.2	13.8	58.7	25.6	1.7
06 - 08	0.4	9.6	55.1	30.9	4.0
08 - 10	0.3	15.8	45.2	30.9	7.8
10 - 12	0.6	17.7	45.1	27.6	8.9
12 - 14	0.3	17.6	46.3	27.3	8.6
14 - 16	0.4	17.7	44.7	28.6	8.5
16 - 18	0.4	16.7	46.2	28.6	8.2
18 - 20	0.1	14.6	44.4	34.6	6.3
20 - 22	0.2	12.2	49.2	33.2	4.6
22 - 00	0.1	11.6	47.2	37.3	3.8

Arrival Mode

Arrival Mode by ESI

Mode	ESI 1	ESI 2	ESI 3	ESI 4	ESI 5	MH
EMS	100	32	32	0	0	0
Walk-in	0	68	68	100	100	100

Percent of Arrivals by ESI

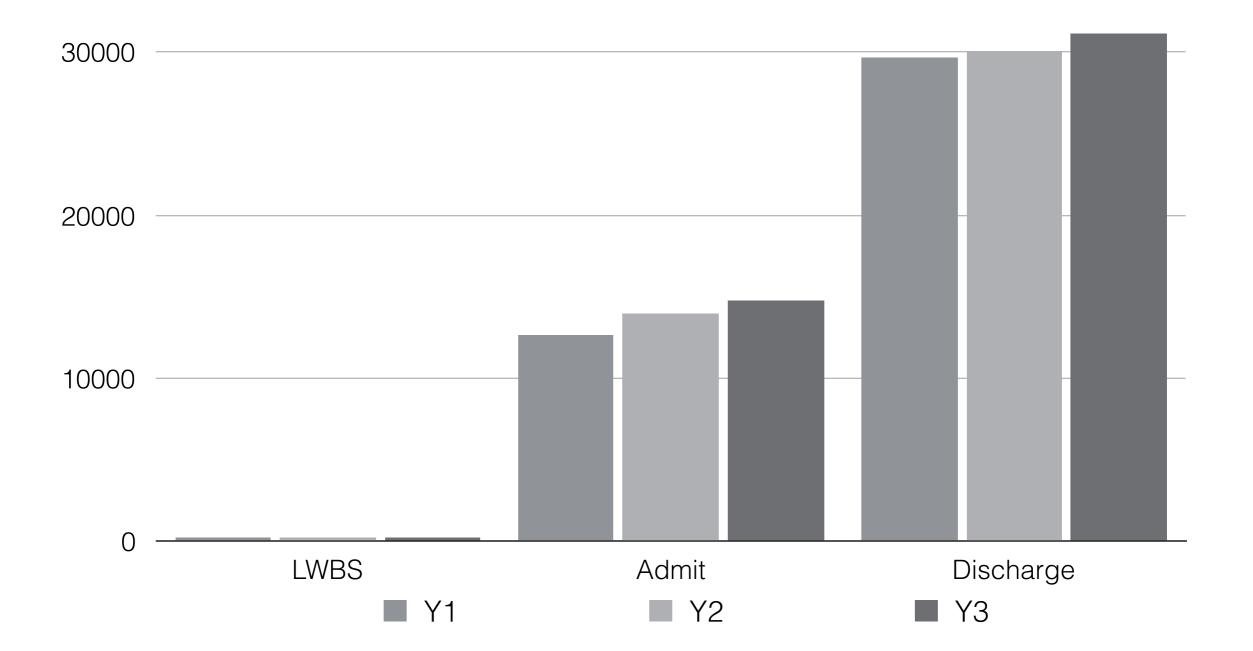
	ESI 1	ESI 2	ESI 3	ESI 4	ESI 5	MH
% of Arr	0.3	15.3	44	26.8	6.7	6.9

Testing

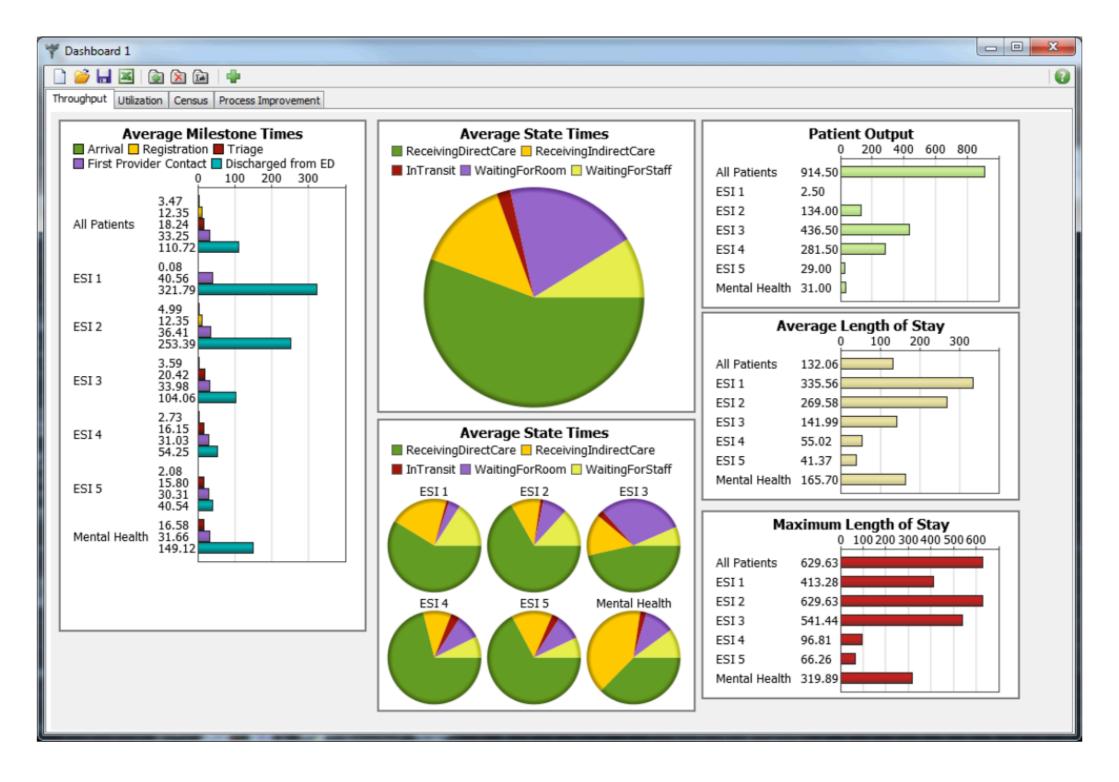
Testing	ESI 1	ESI 2	ESI 3	ESI 4	ESI 5	MH
Lab	10	22	31	19	17	99
Xray	6	2	12	27	0	0
L/X	79	67	33	2	0	1
СТ	22	22	17	2	0	0
None	0	7	18	52	83	0

LWBS Out of Scope

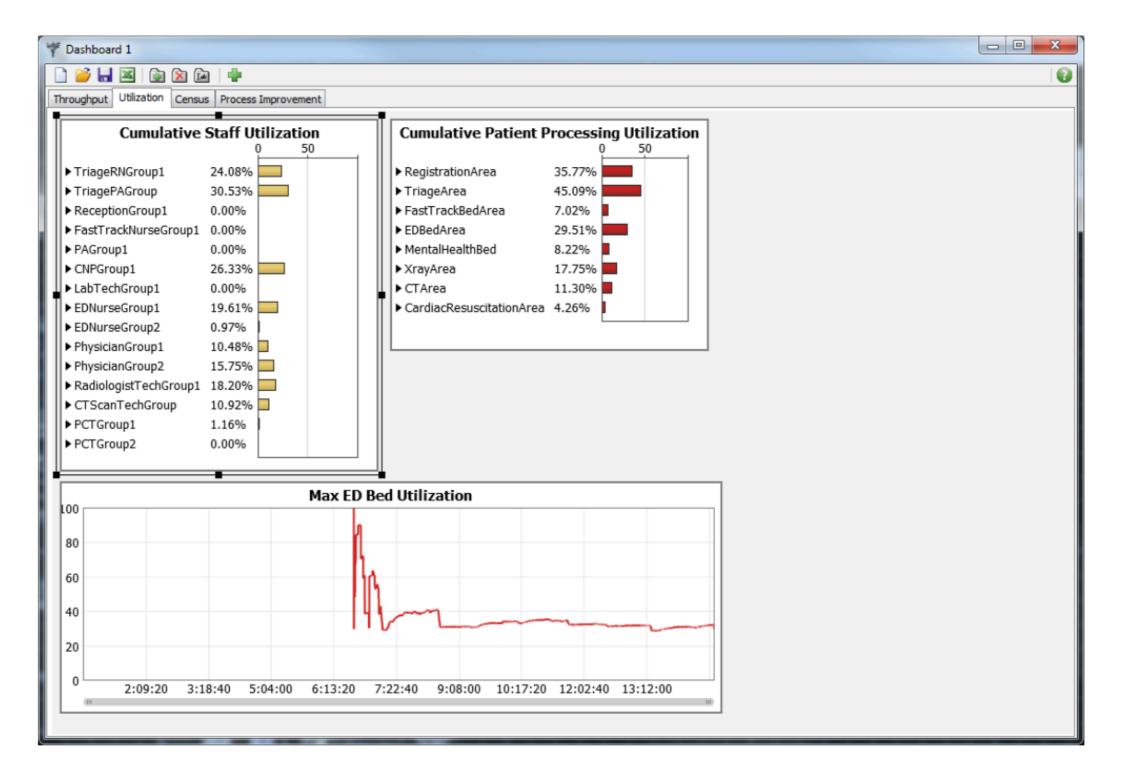
40000



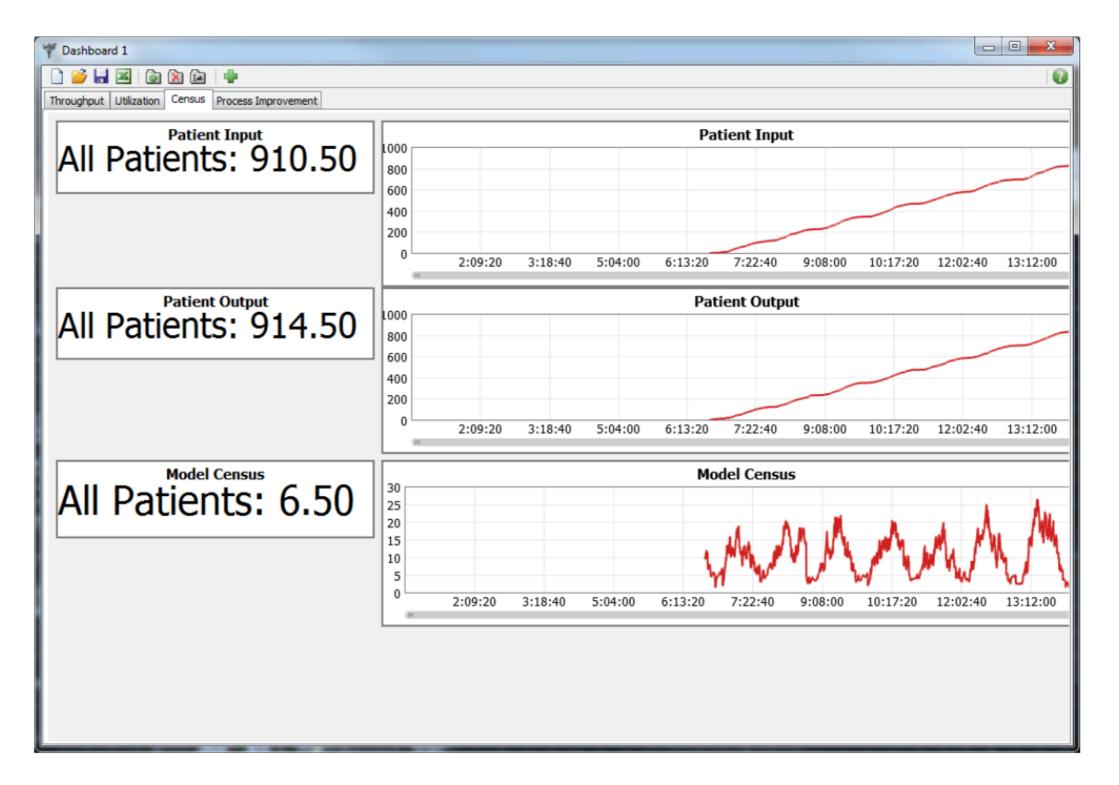
CMD: LoS & Milestones



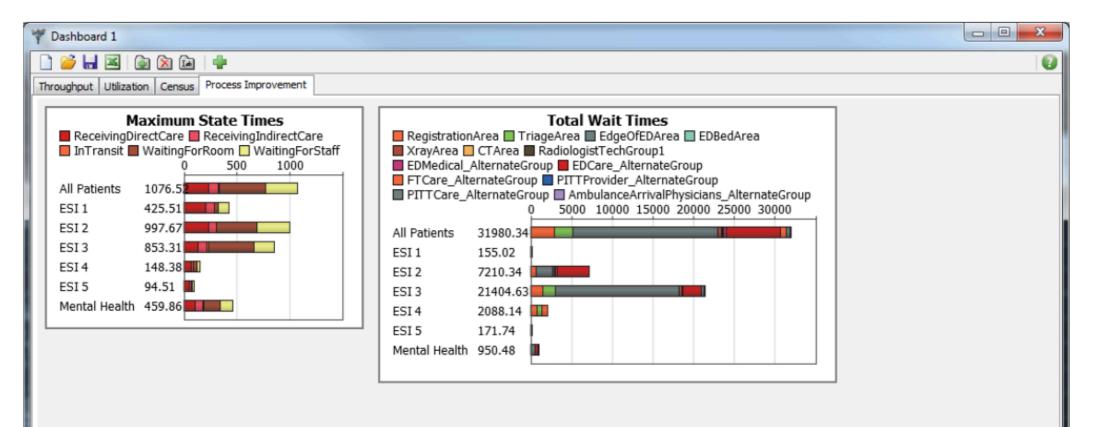
CMD: Utilization



CMD: Census

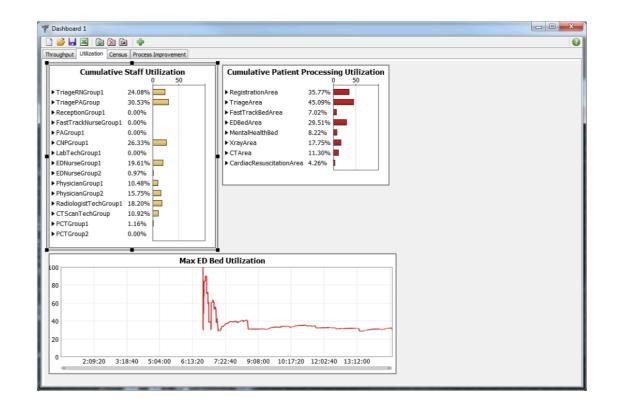


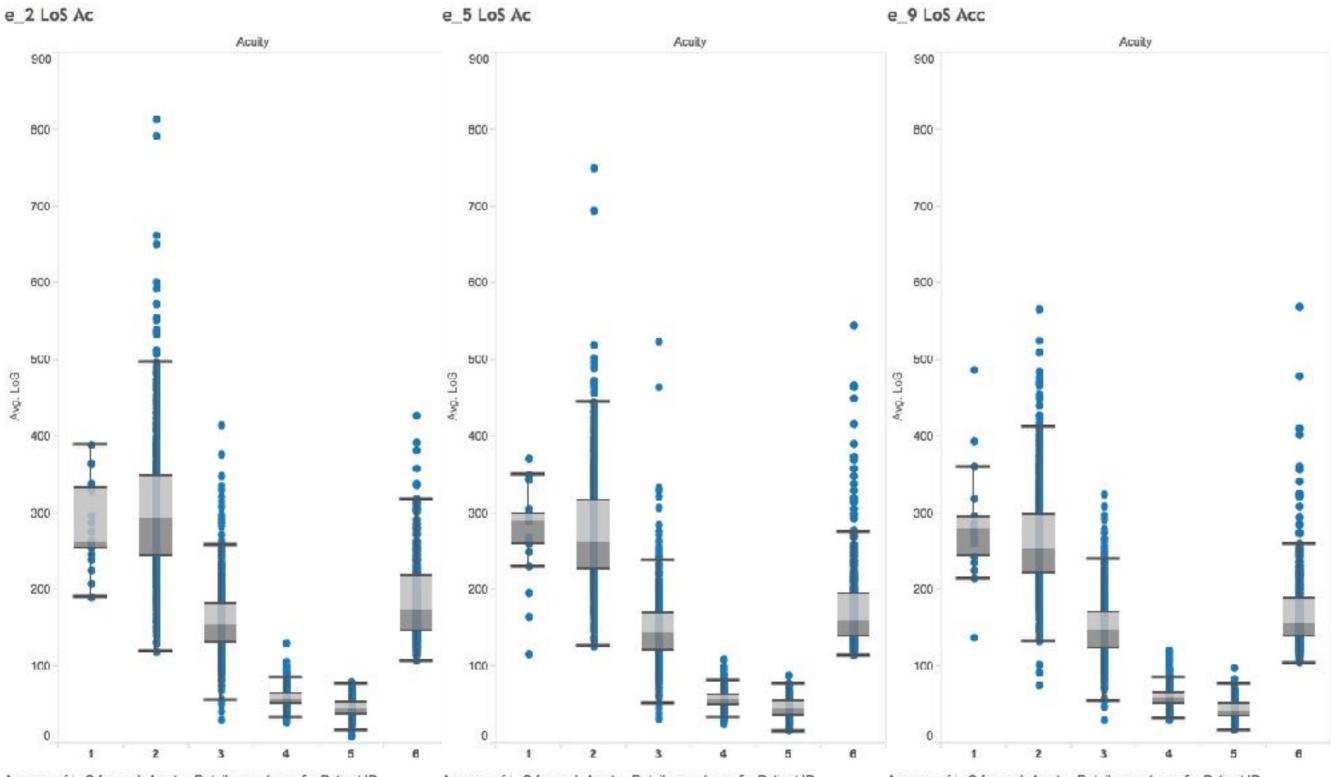
CMD: Process Improvement



Experimental Runs

- 1 week warm-up time
- Run for a week





Average of LoS for each Acuity. Details are shown for Patient ID.

Average of LoS for each Acuity. Details are shown for Patient ID.

Average of LoS for each Acuity. Details are shown for Patient ID.